

Date: 27.07.2024

Bombay Stock Exchange
25, P.J. Towers, Dalal Street,
Mumbai.

Reg.: Press Release

Ref.: Transcorp International Limited Script Code: 532410

Dear Sir,

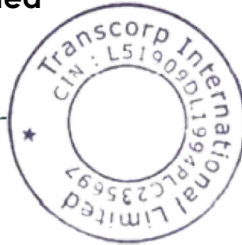
With reference to above please find enclosed press release to be posted
on your web site. Kindly post the same on your web site and oblige.

Thanking you

Yours faithfully

For Transcorp International Limited


Jayesh Poonia
Group Company Secretary



Encl.: As above

Transcorp International Limited

Web-Site: www.transcorpint.com E-mail: corp@transcorpint.com Telephone: 011-30418901-05

Regd. & Corporate office: Plot No. 3, HAF Pocket, Sector 18A, Phase-II Dwarka, New Delhi-110075 (India)

H.O.: 5th Floor, Transcorp Towers, Moti Doongri Road, Jaipur-302004 (Rajasthan)

Telephone: 0141- 4118888

CIN: L51909DL1994PLC235697

Press Release

For Immediate Publication

- **Transcorp's consolidated profit before tax for quarter ended 30th June 2024 was Rs. 1056.08 Lakhs, compared to last quarter ended 31st March 2024 which was Rs. (240.84) Lakhs.**
- **Transcorp has achieved standalone revenue from operations of Rs. 399.97 Crores for the quarter ended 30th June 2024 compared to the previous quarter ended 31st March 2024 which was Rs. 359.77 Crores.**
- **Transcorp's standalone PBT for quarter ended 30th June 2024 was Rs. 33.53 Lakhs, compared to the previous quarter ended 31st March 2024 which was Rs. 51.54 Lakhs.**
- **Transcorp has achieved consolidated revenue from operations of Rs. 401.03 crores for the quarter ended 30th June 2024 compared to the previous quarter ended 31st March 2024 which was Rs. 361.26 Crores.**
- **Transcorp has achieved 11% growth in the standalone revenue from operations of during the quarter ended 30th June 2024 compared to the previous quarter ended 31st March 2024.**

Jaipur, 27th July 2024: Transcorp International Limited, announced its financial results for the quarter ended 30th June 2024. Mr. Harendar Prashar, Executive Director of the Company commented that the company continues to steadily grow and be profitable on an ongoing basis. The Company has earned a profit before tax of Rs. 1056.08 Lakhs in the first quarter of the financial year which is in line with expectations.

The Company registered a phenomenal growth of 40 % in the Retail Sales and 42% growth in the Travel Forex Cards business. There was also a positive growth of 11 % Gross income in the Financial Inclusion Division (National Business Correspondence business of State Bank of India) and the business achieved a milestone of 1200 SBI Customer Service Points (CSP) this financial Year to contribute towards financial inclusion in different geographies of the country.

The Company continues to work towards enhancing the value for all its stakeholders – Customers, business partners, employees and shareholders in making Transcorp a brand of first choice for all our customers. Owing to the various regulatory empowerment in both PPI and AD2 divisions, the Company's bouquet of services shall include additional services that are currently offered only by scheduled commercial banks.

Mr. Ayan Agarwal, CEO (Payment Systems) added that the Payments Systems division of the Company which includes the Prepaid Payment Instruments (PPI) license has been beating its own records monthly and is now amongst the top 5 prepaid instrument issuers in the country on certain parameters and top 10 in

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others. The transaction volumes grew at 19% over the previous quarter and 464% over the same quarter last year. The division continues to innovate and is currently engaged in a regulatory sandbox with RBI's FinTech department which involves India's highest tech payment card which includes biometric authentication, LED screen, Bluetooth and buttons; this project supports offline transactions and is being deployed initially in regions of North East India with low internet penetration. The Company remains the highest issuer of UPI One World to Foreign Nationals in both terms of users and transaction volumes. The division continues to work closely with payment networks including NPCI and Visa to launch novel programs for India's most successful and stable FinTechs. The Company has strengthened its Compliance and Governance framework with additional human and technological resources.

Financial Highlights

Standalone Results (Rs. in Crores except EPS)

PARTICULARS	Quarter ended 30th June 2024	Quarter Ended 31st Mar 2024	Quarter Ended 30th June 2023	Year ended 31st March 2024
Total Revenue	40,040.27	36,308.54	64,159.63	214,176.36
EBITDA	124.03	150.94	95.90	456.65
Finance costs	53.72	62.81	33.75	198.43
Cash Profit	70.31	88.13	62.15	258.22
Depreciation and Amortisation	36.79	36.59	37.55	149.68
Profit/(loss) before tax	33.53	51.54	24.61	108.54
Profit/(loss) for the year	25.09	12.55	18.41	55.20
EPS (in Rs.)	0.05	0.04	0.06	0.17

Consolidated (Rs. in Crores except EPS)

PARTICULARS	Quarter ended 30th June 2024	Quarter Ended 31st Mar 2024	Quarter Ended 30th June 2023	Year ended 31st March 2024
Total Revenue	40216.38	36,164.52	64,314.29	214,470.35
EBITDA	1158.29	(130.81)	163.75	497.97
Finance costs	61.58	69.20	50.42	242.99
Cash Profit	1096.71	(200.01)	113.33	254.98
Depreciation and Amortisation	40.63	40.81	41.51	166.07
Profit/(loss) before tax	1056.08	(240.84)	71.82	88.91
Profit/(loss) for the year	1038.28	(286.32)	58.67	6.00
EPS (in Rs.)	3.26	(0.90)	0.18	0.02

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About Transcorp International Limited: Transcorp International Limited is a 30-year-old Reserve Bank of India regulated entity, listed on the Bombay Stock Exchange with 30 offices nationwide. Transcorp, one of India's first perpetual PPI license holders, empowered by RBI's progressive policies has pioneered and democratized payment cards and UPI in India with its marquee fintech partners. The company was the first non-Bank to launch network cards in India, UPI on PPI, wearable payment devices, and has crossed the milestone of three million PPIs issued. Transcorp PPI continues to have a laser focus on financial inclusion, B2B partnerships and works closely with its partners to achieve their fintech goals in a compliant and curated manner. The company offers a host of financial services including Foreign Exchange and Remittances as an Authorized Dealer Category II license holder including its online remittance platform Transwire. The Company also has a robust insurance division in association with India's finest insurers to provide various services to both companies and individuals. The company runs over 1200 State Bank of India outlets across India and also operates a 39-year-old travel agency: Ritco Travels.

For Further Details Contact:

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Disclaimer

Some of the statements in this press release may be forward-looking statements or statements of future expectations based on currently available information. Such statements are naturally subject to risks and uncertainties. Factors such as the development of general economic conditions, future market conditions, unusual catastrophic loss events, changes in the capital markets and other circumstances may cause the actual events or results to be materially different from those anticipated by such statements. Transcorp does not make any representation or warranty, express or implied, as to the accuracy, completeness or updated status of such statements. Therefore, in no case whatsoever will Transcorp and its affiliate companies be liable to anyone for any decision made or action taken in conjunction with the information and/or statements in this press release or for any related damages.

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