

Date: July 19, 2024

To,
Listing Department
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street, Fort
Mumbai-400 001

Listing Department
National Stock Exchange of India Limited
Bandra Kurla Complex
Bandra East
Mumbai – 400 051

BSE Scrip Code: 539289

NSE Symbol: AURUM

Dear Sir/Madam,

Sub.: Media Release - Consolidated and Standalone Unaudited Financial Results for the quarter ended June 30, 2024.

In continuation of our letter of July 19, 2024 on the Consolidated and Standalone Unaudited Financial Results for the quarter ended June 30, 2024, we send herewith a copy of Media Release being issued by the Company in this regard.

The Consolidated and Standalone Unaudited Financial Results for the quarter ended June 30, 2024, approved by the Board of Directors and the Media Release thereon will also be available on the Company's website www.aurumproptech.in.

You are requested to take the above on record.

Thanking you.

For **Aurum PropTech Limited**

Sonia Jain
Company Secretary &
Compliance Officer

CONSOLIDATED RESULTS FOR THE QUARTER ENDED 30th June 2024

Aurum PropTech continues its Sustained Growth with Path to Profitability

Total Income at ₹ 69.10 crores, up by 45% Y-o-Y

Y-o-Y CONSOLIDATED FINANCIAL HIGHLIGHTS (Q1 FY2025 vs Q1 FY2024)

Headline Result

- **Total Income grew 45% year-on-year to ₹ 69.10 crore** compared to ₹ 47.71 crores in Q1 FY2024.
- **PBT margins improved 1950 bps year-on year**, standing at negative ₹ 13.74 crores as compared to negative ₹ 18.79 crores in Q1 FY2024.
- **EBITDA for Q1 FY2025 stood at ₹ 12.05 crores** as compared to ₹ 1.80 crores in Q1 FY2024, marking an improvement of 6.7 times year-on-year.
- **Adjusted EBITDA * loss was ₹ 4.00 crores** for this quarter compared to a loss of ₹ 11.77 crore in Q1 FY2024 a year ago. This demonstrated an 1889 bps improvement in the Adjusted EBITDA to Total Income ratio.
- Year on year the business demonstrated improving Expense to Total Income ratios.

	Q1FY24	Q1FY25	Y-o-Y Change
EBITDA to Income	3.8%	17.4%	1361 bps improvement
Adjusted EBITDA to Income	-24.7%	-5.8%	1889 bps improvement
PBT to Income	-39.4%	-19.9%	1950 bps improvement

Note : Adjusted EBITDA is defined as EBITDA as per Ind AS reporting (+) ESOP expenses (-) rental expenses pertaining to 'Ind AS 116 leases'.

Commenting on the results, Onkar Shetye, Executive Director, Aurum PropTech said:

Demonstrating our commitment to a balanced approach of robust growth and improving profitability, our business delivered a 45% Y-o-Y growth for Q1FY25 standing at an ARR of ₹ 276 crores. Our growth came at improvement in expense to total income ratios, most notably the PBT to total Income improvement by 1950 bps year-on-year.

Our rental platforms, that include Nestaway, now manage 30,000 rental units across student living, coliving and family rentals categories. The distribution cluster, which includes our B2B data analytics, marketing automation and sales automation products, maintained consistent performance this quarter with robust Y-o-Y growth in revenue.

We welcome the recently introduced SM-REIT for creating a regulated space for the fractional ownership business which shows a promising future.

About Aurum PropTech:

Aurum PropTech Limited (www.aurumproptech.in) is a company listed with BSE Limited (Scrip code: 539289) and National Stock Exchange of India Limited (Scrip code: AURUM). It aims to bring transparency, trust and digital transformation to the real estate sector through its Integrated PropTech Ecosystem.

About Aurum Ventures:

Aurum Ventures (www.aurumventures.in) is a new age Real Estate Group with end-to-end capabilities from Acquisition, Design, Execution, Project Management, Property Management, Sales, Leasing and Hospitality. It is bringing digital transformation to the real estate sector through its PropTech Ecosystem.

Forward looking statements:

Certain statements in this media release, concerning our future growth prospects are forward-looking statements, which involve several risks and uncertainties that could cause actual results to differ materially from those in such forward-looking statements. We do not undertake to update any forward-looking statement that may be made from time to time by us or on our behalf.

For details please contact:

<p>Sonia Jain Company Secretary & Compliance Officer Email: investors@aurumproptech.in</p>	<p>Akash Jagnani Investor Relations Email: investors@aurumproptech.in</p>
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