

ALPA LABORATORIES LTD  
33/2 PIGDAMBER, A.B. ROAD, RAU, INDORE (M.P.) 453446  
Unaudited Financial Results for Quarter and 06 Months ended 30th September, 2008

(Rs. in lacs unless otherwise stated)

Particulars	Quarter Ended 30-Sep-08	Quarter Ended 30-Sep-07	06 Mths Ended 30-Sep-08	06 Mths Ended 30-Sep-07	Year Ended 31-Mar-08
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Net Sales/Income from Operations	3006.56	4489.05	8102.98	6398.5	13472.26487
2. Other Income	133.67	18.52	256.58	30.64	301.76087
<b>3. Total Income (1+2)</b>	<b>3140.23</b>	<b>4507.57</b>	<b>8359.56</b>	<b>6429.14</b>	<b>13774.02574</b>
Expenditure					
a. Increase/ Decrease in stock in trade and work in progress	986.29	92.63	796.32	94.13	-689.35587
b. Cost of material	1955.15	3778.92	6872.40	5325.56	12339.00
c. Employee cost	58.33	26.42	96.26	44.98	202.76801
d. Depreciation	31.34	34.26	63.24	68.52	138.48592
e. Other expenditure	186.81	256.14	254.38	283.88	669.78988
<b>4. Total Expenditure</b>	<b>3217.92</b>	<b>4188.37</b>	<b>8082.6</b>	<b>5817.07</b>	<b>12660.6868</b>
5. Interest	51.10	60.9	104.64	107.03	213.23
6. Exceptional Items					
<b>7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>	<b>-128.79</b>	<b>258.3</b>	<b>172.32</b>	<b>505.04</b>	<b>900.11</b>
8. Tax Expense					206.41
<b>9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)</b>	<b>-128.79</b>	<b>258.30</b>	<b>172.32</b>	<b>505.04</b>	<b>693.69</b>
10. Extraordinary Items					1.26
<b>11. Net Profit(+)/ Loss(-) for the period (9-10)</b>	<b>-128.79</b>	<b>258.30</b>	<b>172.32</b>	<b>505.04</b>	<b>692.43</b>
<b>12. Paid-up equity share capital (Face Value Rs. 10 Each )</b>	<b>2104.06</b>	<b>2104.06</b>	<b>2104.06</b>	<b>2104.06</b>	<b>2104.06</b>
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				0.00	7418.03169
<b>14. Earnings Per Share (EPS)</b>					
a) Basic and diluted EPS before Extraordinary items in Rs. (not annualised)	-0.61	1.23	0.82	2.40	3.30
b) Basic and diluted EPS after Extraordinary items in Rs. (not annualised)	-0.61	1.23	0.82	2.40	3.29
<b>15. Public shareholding</b>					
- Number of shares	10319030	10319030	10319030	10319030	10319030
- Percentage of shareholding	49.04%	49.04%	49.04%	49.04%	49.04%

Notes -

- The above results have been reviewed by Board Audit Committee and have been approved by the Board of Directors at its meeting held on 29th October, 2008.
- The Statutory Auditors of the company have conducted a limited review of the Financial Results for the quarter.
- The company is operating in the single segment of Drugs & Chemicals.
- The Company had 1 investor complaints pending at the beginning of the quarter, 4 new complaints received and 0 complaints pending at the end of the quarter.
- The Provision for Tax have not been made for the quarterly and year to date periods.
- Of the IPO proceeds of Rs. 6106.81 lacs, the company has utilised 787.83 lacs for IPO expenses, Rs. 3453.14 lacs for Capital expenses & Rs. 500.00 lacs for Working capital. Balance kept in liquid/ fixed deposit accounts.
- The Figures of Previous Year/ Periods have been regrouped/ reclassified wherever necessary.

For ALPA LABORATORIES LTD  
sd/-  
M. S. Chawla  
(Director)

Place: Indore  
Date: 29th October, 2008