

BIRLA ERICSSON OPTICAL LIMITED

Regd. Office: Udyog Vihar, P.O.Chorhata, Rewa -486 006 (M.P.)

AN IS/ISO 9001:2000 & 14001 COMPANY

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2008

			<u> </u>		(Rs.in lacs)
	QUARTER ENDED 30.09.08		YEAR	YEAR	PREVIOUS ACCOUNTING YEAR ENDED 31.03.08 (Audited)
Sales (Gross)	3936.91	3371.68	7330.21	5477.44	14361.08
Less: Excise Duty on Sales	<u>495.89</u>	<u> 266.18</u>		<u>455.46</u>	1609.73
Net Sales/Income from Operations	3441.02	3105.50	6438.12	5021.98	12751.35
Other Operating Income Expenditure	19.15	8.00	21.13	74.89	108.36
(a) (Increase)/Decrease in Stocks in trade and work in progress	(182.13)	(213.77)	308.52	(745.51)	(1004.29)
(b) Consumption of raw materials	3132.51	2794.99	5163.03	4989.54	11804.36
(c) Purchase of Traded Goods	_	-	_	_	
(d) Employees Cost	155.91	121.80	339.69	221.99	509.11
(c) Depreciation	92.46	90.40	184.40	177.86	359.65
f) Other expenditure	<u>377.61</u>	<u>346.61</u>	700.20	554.37	1225.30
g) Total	<u>35</u> 76.36	3140.03	6695.84	<u>5198.25</u>	12894.13
Profit/(Loss) from Operations before of	ther				12031.10
ncome, Interest & Exceptional Items	(116.19)	(26.53)	(236.59)	(101.38)	(34.42)
Other Income	48.35	110.24	78.18	211.81	342.44
Profit/(Loss) before Interest &					
Exceptional Items nterest	(67.84)	83.71	(158.41)	110.43	308.02
	38.26	47.89	78.56	72.77	202.28
rofit/(Loss) after Interest but before xceptional Items	(105.10)	25.00			
eceptional Items	(106.10)	35.82	(236.97)	37.66	105.74
rofit/(Loss) from Ordinary	: -	-	•	-	-
ctivities before tax	(106.10)	35.82	(236.97)	37.66	105 74
rovision for Tax	(100.10)	00.02	(200.97)	37.00	105.74
Current Tax (Adjustment for earlier y	ears) -	_	_	_	4.03
Fringe Benefit Tax	3.00	2.75	4.50	4.00	8.30
et Profit/(Loss) from Ordinary					0.00
ctivities after tax	(109.10)	33.07	(241.47)	33.66	93.41
xtraordinary Item (Net of tax)	, -	-	-	-	-
ct Profit/(Loss)	(109.10)	33.07	(241.47)	33.66	93.41
aid-up Equity Share Capital face value Rs.10/- per share)	3000.00	3000.00	3000.00	3000.00	3000.00
eserves (excluding Revaluation Reserv					3922.40
asic & Diluted EPS (Rs.) (Not annualia	zed) (0.36)	0.11	(0.80)	0.11	0.31
ublic Shareholding					· - ·
- Number of Shares	10094057 1			10094057	10094057
- Percentage of shareholding	33.65%	33.65%	33.65%	33.65%	33.65%



[2]

- (1) The entire operations of the Company relate to single business segment of "Wire & Cables" for the purpose of Accounting Standard (AS-17) "Segment Reporting".
- (2) There were no investor complaints pending or unattended for redressal at the beginning and end of the quarter. Twelve (12) investor complaints were received during the quarter and were duly attended/disposed off.
- (3) The above unaudited financial results duly reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 31st October, 2008 and subjected to a Limited Review by the statutory auditors of the Company.
- (4) Figures of previous year/periods have been regrouped/rearranged, wherever considered necessary.

For BIRLA ERICSSON OPTICAL LIMITED

Place: New Delhi

Date: 31st October, 2008

(D.R.BANSAL)
MANAGING DIRECTOR