



HERCULES HOISTS LIMITED
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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rupees in Lakhs)

Sr. No.	Particulars	Quarter Ended		Six Months Ended		Previous Year Ended (Audited)
		30/09/2008 (Unaudited)	30/09/2007 (Unaudited)	30/09/2008 (Unaudited)	30/09/2007 (Unaudited)	
1	(a) Net Sales/Revenue from Operations	2,704.15	2,290.77	5,333.13	4,399.03	9,093.38
	(b) Other Operating Income	46.85	62.39	492.05	97.19	244.53
	Total Income (a+b)	2,657.30	2,353.16	5,825.18	4,496.22	9,337.91
2	Expenditure					
	(a) (Increase)/Decrease in Stock-in-Trade and Work in Progress	(17.14)	183.22	(38.16)	90.27	729.44
	(b) Consumption of Raw Materials	1,385.97	1,046.67	2,523.81	1,971.88	4,140.18
	(c) Purchase of Traded Goods	84.02	33.52	160.68	79.27	180.85
	(d) Employees Cost	102.48	99.31	225.22	201.06	438.45
	(e) Manufacturing Expenses	165.78	182.34	295.93	341.32	540.82
	(f) Depreciation	42.24	43.90	84.05	87.76	175.55
	(g) Other Expenditure	243.99	212.04	516.75	495.78	922.95
	(h) Total Expenditure	2,002.22	1,866.00	3,760.25	3,117.31	6,556.85
3	Profit from Operations (before Other Income, Interest & Exceptional Items)	655.08	487.16	1,064.93	1,378.91	2,777.06
4	Other Income	36.63	42.05	52.83	84.46	144.57
5	Profit before Interest & Exceptional Items	691.71	529.21	1,117.76	1,463.37	2,921.63
6	Interest	14.78	28.48	29.19	79.52	103.43
7	Profit after Interest but before Exceptional Items	676.93	500.73	1,088.57	1,383.85	2,818.20
8	Exceptional Items	650.65	668.72	1,698.56	1,376.05	2,818.20
9	Profit/(Loss) from Ordinary Activities before tax (+/-)	650.65	668.72	1,489.56	1,376.05	2,818.20
10	Tax Expense					
	(a) Current Tax (including wealth tax)	302.79	187.42	528.09	450.76	964.72
	(b) Deferred Tax	19.60	2.92	(12.47)	9.13	10.45
	(c) Fringe Benefit Tax	4.89	1.30	4.76	3.60	7.20
	(d) Income Tax Adjustment for earlier years	(16.29)	1.30	48.17	3.60	8.89
	Total	278.87	191.94	525.55	472.49	980.85
11	Net Profit/(Loss) from Ordinary Activities after tax (7-4)	572.78	387.08	1,062.01	904.56	1,827.84
12	Extraordinary Items (net of tax expense Re Nil)		0.24		0.49	0.93
13	Net Profit/(Loss) for the period (11+12)	572.78	387.32	1,062.01	905.05	1,828.77
14	Paid-up Equity Share Capital (Face Value Rs. 1 each)	180.00	180.00	180.00	180.00	180.00
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	161.00	160.00	160.00	160.00	6,144.82
16	Earnings Per Share (EPS)					
	(a) Basic & diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Not to be annualised)	3.58	2.29	6.64	5.65	11.42
	(b) Basic & diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Not to be annualised)	3.58	2.29	6.64	5.65	11.42
17	Public Shareholding					
	Number of Shares	4,894,640	4,872,240	4,894,640	4,872,240	4,872,240
	Percentage of Holding	30.53%	30.45%	30.53%	30.45%	30.45%

Notes:

- The above financial results were reviewed by Audit Committee and taken on record by the Board of Directors at its meeting held on 22nd October, 2008.
- The Statutory Auditors of the Company have carried out a Limited Review of the above Results.
- There were no Investor Complaints pending at the beginning of the quarter and none were received during the quarter.
- Current Tax and Deferred Tax for the half year ended September 2008 have been provided for after taking into consideration the depreciation allowable under Income Tax Act on Depreciated Plant expected to be operational during the year.
- Segment Revenue, Result and Capital Employed figures include the respective amounts identifiable to each of the segments.
- The Equity Shares of the Company have been sub-divided from Re. 10/- each to Re. 1/- each w.e.f. 28/06/2002. Accordingly, Earnings Per Share of previous periods have been revised.
- Pre-four period/year figures have been regrouped wherever necessary, to make them comparable with those of current period.

For Hercules Hoists Limited

(Shekhar Bajaj)

Chairman

Date: 22nd October, 2008.