



IMPEX FERRO TECH LIMITED

AN ISO 9001-2000 CERTIFIED COMPANY

Manufacturers of :- Ferro Manganese • Sintered Manganese

Regd. Office :
35, Chittaranjan Avenue
(4th Floor), Kolkata - 700 012
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2008

(Rs. in Lacs)

S.L.	Particulars	UNAUDITED		UNAUDITED		AUDITED
		Quarter Ended		Year to date		year ended
		30.09.08	30.09.07	30.09.08	30.09.07	31.03.08
1	a) Net Sales/Income from Operations	9,494	5,600	17,149	10,891	25,884
	b) Other Operating Income	63	106	130	218	409
	Total Income	9,557	5,706	17,279	11,109	26,293
2	Expenditure					
	a) (Increase)/decrease in stock in trade and work in progress	(272)	209	(135)	340	1,183
	b) Consumption of raw materials	6,160	1,724	9,940	3,137	8,304
	c) Purchase of traded goods	1,348	1,822	2,264	4,009	8,117
	d) Employees cost	21	22	44	40	87
	e) Depreciation	35	53	110	108	216
	f) Power	1,196	1,025	2,315	1,996	4,295
	g) Other expenditure	620	556	1,056	879	1,891
	h) Total	9,128	5,413	15,634	10,509	24,093
3	Profit (+)/ Loss (-) from Operations before Other Income, Interest & Exceptional Items (1-2)	429	293	1,645	600	2,200
4	Other Income	90	61	116	27	116
5	Profit (+)/ Loss (-) before Interest & Exceptional Items (3+4)	519	354	1,761	627	2,316
6	Interest	202	161	379	300	671
7	Profit (+)/ Loss (-) before Exceptional Items (5-6)	317	193	1,382	327	1,645
8	Exceptional Items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	317	193	1,382	327	1,645
10	Tax expenses	114	66	473	113	591
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	203	127	909	214	1,054
12	Extraordinary Items	-	-	-	-	46
13	Net Profit(+)/ Loss(-) for the period (11-12)	203	127	909	214	1,008
14	Paid up equity share capital (Face Value of Rs. 10/- per Share)	2,500	2,500	2,500	2,500	2,500
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	3,044
16	Earnings Per Share (EPS) for the period (Rs.)					
	Basic - Before Extra-ordinary item	0.81	0.51	3.64	0.86	4.21
	After Extra-ordinary item	0.81	0.51	3.64	0.86	4.03
	Diluted - Before Extra-ordinary item	0.66	0.51	3.25	0.86	4.21
	After Extra-ordinary item	0.66	0.51	3.25	0.86	4.03
17	Public shareholding					
	Number of shares	10,574,100	10,574,100	10,574,100	10,574,100	10,574,100
	Percentage of shareholding	42.30%	42.30%	42.30%	42.30%	42.30%

Notes:

- The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meetings held on 30th October, 2008, and are subjected to "LIMITED REVIEW" by the Auditors of the Company.
- Extraordinary item includes taxation for earlier years.
- The Company has allotted 60,00,000 (Sixty lacs) Warrants convertible into equal number of equity shares to the persons belonging to Promoters group and Strategic Investors belonging to Non-promoter group on 2nd July, 2008.





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- 4 Provision for taxation includes Provision for Current Tax, Deferred Tax and FBT.
- 5 The company has commenced the commercial production of 5th Furnace of 7.5 MVA capacity on 16th September, 2008.
- 6 Status of the Investors Grievances for the 2nd quarter: Beginning - Nil, Received - Nil, Resolved - Nil, Pending - Nil.
- 7 Previous years' figures have been regrouped/rearranged wherever considered necessary.

SEGMENT-WISE REVENUE, RESULTS & CAPITAL EMPLOYED

(Rs. in Laacs)

S.L.	Particulars	UNAUDITED		UNAUDITED		AUDITED
		Quarter Ended		Year to date		year ended
		30.09.08	30.09.07	30.09.08	30.09.07	31.03.08
1	Segment Revenue					
	a) Ferro Alloys	8,136	3,748	14,843	6,814	17,496
	b) Iron & Steel	1,358	1,852	2,306	4,077	8,388
	Net Sales/Income from Operations	9,494	5,600	17,149	10,891	25,884
2	Segment Results					
	Profit before Tax & Interest					
	a) Ferro Alloys	509	324	1,719	559	2,045
	b) Iron & Steel	10	30	42	68	271
	Total	519	354	1,761	627	2,316
	Less: Interest	202	161	379	300	671
	Total Profit before tax	317	193	1,382	327	1,645
3	Capital employed					
	(Segment assets-Segment liabilities)					
	a) Ferro Alloys	5,308	4,604	5,308	4,604	5,203
	b) Iron & Steel	1,120	106	1,120	106	304
	Total	6,428	4,710	6,428	4,710	5,507

For IMPEX FERRO TECH LIMITED



Place: Kolkata
Dated: 30th October, 2008

Sorabh
SORABH KUMAR PATNI
Managing Director