



Kopran

KOPRAN LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2008

(Rs. in lakhs)

Particulars	Three months ended		Six months ended		Previous
	30.09.2008 (Unaudited)	30.09.2007 (Unaudited)	30.09.2008 (Unaudited)	30.09.2007 (Unaudited)	Year Ended 31.03.2008 6 Months (Audited)
Net Sales / Income from Operations	3,088.00	2,047.00	5,714.00	3,828.00	4,664.00
Other Operating Income	124.00	62.00	194.00	78.00	116.00
Total Income	3,213.00	2,109.00	5,908.00	3,906.00	4,780.00
Expenditure					
(Increase)/decrease in Stock in trade and work in progress	(262.00)	438.00	(140.00)	1,283.00	(480.00)
Consumption of Raw Materials	2,190.00	1,154.00	3,845.00	2,272.00	2,994.00
Purchase of traded goods	43.00	14.00	60.00	14.00	306.00
Employee cost	396.00	311.00	676.00	553.00	663.00
Depreciation	273.00	357.00	539.00	718.00	666.00
Other Expenditure	707.00	1,039.00	1,270.00	1,360.00	1,507.00
Total	3,347.00	3,313.00	6,260.00	6,200.00	5,676.00
Profit (Loss) from operations before other income, interest and exceptional items	(134.00)	(1,204.00)	(342.00)	(2,284.00)	(896.00)
Other Income	1.00	-	1.00	14.00	562.00
Profit (Loss) before interest and exceptional items	(133.00)	(1,204.00)	(341.00)	(2,280.00)	(334.00)
Interest (Net)	169.00	35.00	359.00	49.00	461.00
Profit (Loss) after interest but before exceptional items	(322.00)	(1,239.00)	(698.00)	(2,761.00)	(795.00)
Exceptional items					1,337.00
Profit (Loss) from ordinary activities before tax	(322.00)	(1,239.00)	(698.00)	(2,761.00)	542.00
Less: Tax expenses					
Current Tax					
Deferred Tax					
Fringe Benefit Tax	2.00	3.00	6.00	3.00	10.00
Income/fringe benefit tax for earlier years					
Net Profit (loss) from ordinary activities after tax	(324.00)	(1,242.00)	(704.00)	(2,764.00)	532.00
Extra ordinary items (net of tax expenses)					
Net Profit (loss) for the period	(324.00)	(1,242.00)	(704.00)	(2,764.00)	632.00
Paid up equity share Capital (Face value Rs 10/-)	3,525.00	3,349.00	3,525.00	3,349.00	3,525.00
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting Period					5,899.00
Earning Per Share (EPS) Before Extraordinary Item					
a) Basic	(0.84)	(3.73)	(2.04)	(8.30)	(2.33)
b) Diluted	(0.84)	(3.41)	(1.83)	(7.07)	(2.08)
Earning Per Share (EPS) After Extraordinary Item					
a) Basic	(0.94)	(3.73)	(2.04)	(8.30)	1.46
b) Diluted	(0.84)	(3.41)	(1.83)	(7.07)	1.31
Public shareholding					
No. of Shares	25,088,387	22,966,528	25,088,387	22,966,528	24,423,121
Percentage of Shareholding	71.17%	68.58%	71.17%	68.58%	69.28%

NOTES :-

(1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 25th October 2008

(2) Figures for the previous accounting period have been regrouped wherever necessary.

(3) The Company is engaged primarily in Pharmaceuticals business and there are no separate reportable segments as per AS-17.

(4) Provision for cost of employee benefits as per AS-15 (Revised) has been made on an estimated basis.

(5) Auditors observation.

a) Investments and Advances made to Subsidiary Company, Kopran Research Laboratories Ltd amounting to Rs. 6413.07 Lacs, are in the opinion of the Auditors doubtful of realisation. In the opinion of the Management since the investment in the Subsidiary Company, Kopran Research Laboratories Ltd is long term for strategic reasons and is proposed to be merged with the company, no provision is required to be made.

b) Balances of some of the Debtors, Creditors, Loans & Advances are subject to confirmation, reconciliation and consequent adjustment, if any. However, in the opinion of the management such adjustments, if any, will not be material.

(6) The company received 0 complaints from the shareholders during the quarter ended September, 2008.

For & On behalf of the Board of
KOPRAN LIMITED

Surendra Soman
Executive Vice Chairman

Place : Mumbai
Date : 25th October, 2008



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