

**NOIDA TOLL BRIDGE COMPANY LIMITED**

**AUDITED FINANCIAL RESULTS FOR THE SIX MONTHS PERIOD ENDED SEPTEMBER 30, 2008**

Sl.No.	Particulars	(Rs. in Lacs)				
		Quarter ended September, 2008	Quarter ended September, 2007	Half year ended September, 2008	Half year ended September, 2007	Year ended March 31, 2008
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Net Sales / Income from operations	1,967.53	1,718.11	3,908.84	3,155.96	6,639.24
2	Total Expenditure					
	a) O & M Expenses	129.00	93.15	258.00	171.23	384.23
	b) Consumption of Cards/On Board Units	8.96	0.93	13.95	2.53	17.19
	c) Staff cost	229.17	145.91	375.85	245.44	505.07
	d) Legal and Professional Charges	58.06	24.38	109.03	114.65	259.27
	e) Advertisement and Business promotion	6.31	6.36	11.65	14.17	31.94
	f) Rates & Taxes	9.24	8.21	36.20	28.95	44.57
	g) Other expenditure	90.85	132.17	211.60	272.43	423.79
	h) Depreciation	234.57	10.94	471.61	417.70	863.13
	<b>Total Expenditure</b>	<b>766.16</b>	<b>422.05</b>	<b>1,487.89</b>	<b>1,267.10</b>	<b>2,529.19</b>
3	Profit (+) / Loss (-) from Operations before Other Income, Interest & Exceptional Items (1-2)	1,201.37	1,296.06	2,420.95	1,888.86	4,110.05
4	Other Income	39.43	9.30	39.69	494.94	548.89
5	Profit (+) / Loss (-) before Interest & Exceptional Items (3+4)	1,240.80	1,305.36	2,460.64	2,383.80	4,658.94
6	Interest	394.60	378.51	786.85	716.95	1,486.61
7	Profit (+) / Loss (-) after interest but before Exceptional Items (5-6)	846.20	926.85	1,673.79	1,666.85	3,172.33
8	Exceptional items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	846.20	926.85	1,673.79	1,666.85	3,172.33
10	Provision for taxation	100.81	108.54	196.29	193.38	374.73
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	745.39	818.31	1,477.50	1,473.47	2,797.60
12	Extraordinary items (Net of tax expense)	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	745.39	818.31	1,477.50	1,473.47	2,797.60
14	Paid-up equity share capital (Face Value Rs 10)	18,619.50	18,619.50	18,619.50	18,619.50	18,619.50
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	Nil	Nil	Nil	Nil	13,202.12
16	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualized)	0.40	0.44	0.79	0.79	1.50
17	Aggregate of Public Shareholding					
	- Number of Shares	133,174,900	115,444,445	133,174,900	115,444,445	127,493,085
	- Percentage of Shareholding	71.52%	62.00%	71.52%	62.00%	68.47%

4/5  
R



**Noida  
Toll Bridge Co. Ltd.**

**Notes:**

- 1 The above results have been taken on record by the Board of Directors at a meeting held on October 21, 2008.
- 2 The Company had only one business segment and therefore reporting of segment wise information under Clause 41 of the Listing Agreement is not applicable
- 3 There were no investor complaints pending at the beginning of the quarter. The Company received 3 complaints during the quarter. All complaints were resolved within the quarter. There were no complaints pending at the end of the quarter.
- 4 Consequent to the approval of the Scheme of Amalgamation on June 21, 2007, the Company wrote back some provisions which were made after the 'Appointed Date' as defined in the Scheme and credited in 'Other Income' in the quarter ended on June 2007.
- 5 The depreciation on revalued amount of fixed assets has been adjusted through the Revaluation Reserve during the quarter.
- 6 The Mayur Vihar link road has been fully operational with effect from January 19, 2008. Pending receipt of the final bill from the contractors, the Mayur Vihar Link Road has been provisionally capitalised for Rs. 533.43 million on an estimated basis.
- 7 Previous period figures have been regrouped / reclassified wherever necessary.

For LUTHRA & LUTHRA  
Chartered Accountants

*Amit*  
Partner  
Noida  
October 21, 2008

For and on behalf of the Board of  
Directors

*U. K. Singh*  
Director  
Noida  
October 21, 2008