



SAVERA
HOTEL.
(A UNIT OF SAVERA INDUSTRIES LTD.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2008

(Rs in lakhs)

S.No	PARTICULARS	3 Months ended	Corresponding 3	6 Months	Corresponding 6	Previous
		30.09.2008	months ended in	Months	months	accounting
		(Unaudited)	the previous	ended	ended in the	year ended
			year		previous year	
		30.09.2008	30.09.2007	30.09.2008	30.09.2007	31.03.2008
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(AUDITED)
1	Net Sales from Operations	1084.03	1240.94	2095.12	2333.09	4560.25
2	Other Income	0.95	1.13	1.24	1.40	22.17
3	Total Income (1 + 2)	1084.98	1242.07	2096.36	2334.49	4582.42
4	Expenditure					
a	Increase/Decrease - Stock in Trade & WIP					
b	Consumption of raw materials	189.22	200.12	371.60	402.31	756.56
c	Purchase of traded goods					
d	Employees cost	166.92	193.23	330.71	350.63	694.52
e	Power and Fuel	110.26	105.78	205.30	197.71	376.72
f	Depreciation	69.61	64.60	140.35	126.94	245.06
g	Other Expenditure	277.24	244.24	541.16	549.86	1314.53
h	Total Expenditure [4(a) to 4(g)]	813.25	807.97	1589.12	1627.45	3387.39
5	Interest	92.64	64.79	187.79	128.42	294.64
6	Exceptional items					
7	Profit (+) / Loss (-) from ordinary activities before tax (3) - (4+5+6)	179.09	369.31	319.45	578.62	900.39
8	Tax Expense	35.53	164.25	105.94	208.25	333.86
9	Net Profit (+) / Loss (-) from ordinary activities after tax (7-8)	143.56	215.06	213.51	370.37	566.53
10	Extraordinary items (net of tax expenses)					-3.88
11	Not Profit (+)/Loss (-) for the period (9-10)	143.56	215.06	213.51	370.37	570.41
12	Paid up equity share capital (face value Rs. 10/- per share)	596.40	596.40	596.40	596.40	596.40
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					1946.48
14	Earnings Per Share (EPS)					
a	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.41	3.61	3.58	6.21	9.50
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.41	3.61	3.58	6.21	9.56
15	Public shareholding					
	- Number of shares	2667204	2660933	2667204	2660933	2667204
	- Percentage of shareholding	49.75%	44.45%	49.75%	44.45%	49.75%

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For SAVERA INDUSTRIES LIMITED

(M. Chakrapani)

Company Secretary & Manager-Finance

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SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs in lakhs)

S.No	PARTICULARS	3 Months ended	Corresponding 3	6 Months	Corresponding 6	Previous
		30.09.2008	months ended in	ended	months	accounting
		(Unaudited)	the previous	(Unaudited)	ended in the	year ended
			year		previous year	
		30.09.2008	30.09.2007	30.09.2008	30.09.2007	31.03.2008
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	SEGMENT REVENUE					
a	Hotelliering Business	1077.87	1233.07	2079.21	2317.49	4540.31
b	Floriculture Business	7.11	9.00	17.15	17.00	42.10
c	Unallocated					
	Total	1084.98	1242.07	2096.36	2334.49	4582.41
	Less: Inter segment revenue					
	Net Sales/Income from Operations	1084.98	1242.07	2096.36	2334.49	4582.41
2	SEGMENT RESULTS					
	Profit/(Loss) before tax and interest from each segment					
a	Hotelliering Business	277.64	439.41	519.45	724.17	1230.45
b	Floriculture Business	-5.91	-5.31	-12.21	-17.13	-36.42
c	Unallocated					
	Total	271.73	434.10	507.24	707.04	1195.03
	Less : (i) Interest	92.64	64.79	187.79	128.42	294.64
	(ii) Other un allocable expenditure net off					
	(iii) Unallocable income					
	Total Profit/Loss before Tax	179.09	369.31	319.45	678.62	900.39
3	CAPITAL EMPLOYED					
	(Segment assets - Segment liabilities)					
a	Hotelliering Business	596.40	596.40	596.40	596.40	596.40
b	Floriculture Business	200.00	200.00	200.00	200.00	200.00
d	Resorts Business	5.00	5.00	5.00	5.00	5.00
c	Unallocated					
	Total	801.40	801.40	801.40	801.40	801.40

- Notes :** 1 The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 29th Oct 2008.
2. The company received one compliant from shareholder during the last quarter and no compliants are pending at the end of the quarter.
3. Tax expense includes Provisions for Deferred Tax, Fringe Benefit Tax and Income Tax.

Place : Chennai
Date : 28.10.2008

For and on behalf of the Board
Sd/-
A RAVIKUMAR REDDY
Managing Director.

For SAVERA INDUSTRIES LIMITED


(M. Chakrapani)
Company Secretary & Manager-Finance