



# TOKYO PLAST

## International Ltd.

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### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2008

SR. NO.	PARTICULARS	QUARTER ENDED				(RS. IN LACS)
		30.09.2008		30.09.2007		YEAR ENDED
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	31.03.2008 (AUDITED)
1	Net Sales	844.94	820.32	1448.04	1179.01	2221.30
2	Other Income	17.40	18.36	32.92	35.25	84.32
3	Total Income (1+2)	862.34	838.68	1480.96	1214.26	2305.62
4	Total Expenditure	(6.85)	(59.46)	(38.62)	(211.52)	(227.15)
	a. ( Increase)/decrease in stock in trade and work in progress					
	b. Consumption of raw materials	555.87	595.42	972.86	993.98	1605.30
	c. Employee Cost	50.69	18.22	75.72	36.26	106.09
	d. Depreciation	41.06	30.59	73.88	57.68	134.56
	e. Other expenditure	125.59	141.40	252.72	244.29	466.10
	f. Total	766.36	726.17	1336.56	1120.69	2084.90
5	Interest and Finance charges	51.62	45.33	95.60	77.66	171.59
6	Profit from Ordinary Activities before tax (3)-(4+5)	44.36	56.18	48.80	15.91	49.13
7	Tax Expense (Current, Deferred and FBT)	2.23	2.94	2.64	3.37	1.52
8	Net Profit from Ordinary Activities after tax (7 - 8)	42.13	63.24	46.16	12.54	47.61
9	Extraordinary items	-	-	-	-	-
10	Net Profit for the period (9 - 10)	42.13	63.24	46.16	12.54	47.61
11	Paid up equity share capital(Face Value of Rs.10/-)	950.14	950.14	950.14	950.14	950.14
12	Reservices excluding Revaluation Reserves as per balance sheet of previous accounting year					1589.80
13	Earnings per Share (EPS) Basic and diluted (not annualized):	0.44	0.67	0.49	0.13	0.50
14	Public Shareholding	4965150	4972255	4965150	4972255	4962650
	* Number of shares	52.26%	52.33%	52.26%	52.33%	52.23%
	* Percentage of shareholding					

1 At the beginning of the quarter no investor complaint was pending. During the quarter three complaints were received and all complaints have been resolved, at the end of the quarter no complaint is pending to resolve

#### 2 Segment wise Reporting

The Company is operating only one segment, i.e. Manufacturing of Plastic Products and hence no segment reporting is done.

#### 3 Auditors' Observation :

An amount of Rs.468.29 Lakhs is receivable from Customers which is outstanding for a period of more than one year with no movement during the current year. We are of the opinion that recovery of these outstanding is doubtful. No provision is made for the same in the accounts.

#### Management Perception:

The management is taking efforts to recover these outstanding and hope to recover.

4 Provision for deferred tax will be assessed and provided for at the end of the year.

5 Tax expenses includes Current Tax and Fringe Benefit Tax.

6 The above quarterly results were reviewed by the Audit Committee and the Board of Directors approved the same at their meeting held on 25th October, 2008. The statutory Auditors of the Company have carried out the limited review for the quarter ended 30th September, 2008.

By Order of the Board

HARESH V. SHAH  
(Director)

Place: Mumbai

Dated: 25th October, 2008