



# BALURGHAT TRANSPORT

A Division of **BALURGHAT TECHNOLOGIES LTD.**

170/2C, Acharya Jagadish Ch. Bose Road, Calcutta-700 014.

Phone : (033) - 284-0612/13/15, Fax : (033) 284 2084

E-mail : balurghat@hotmail.com Web : www.balurghat.net

(Rs In Lacs)

Particulars	3 months ended	Corresponding 3	Year to Date	Year to date	Previous
	30/09/08	months ended in the previous year 30/09/07	figures for current Period ended 30/09/08	figures for the previous year ended 30/09/07	accounting year ended 31/03/08
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Net Sales/Income from Operations	429.95	333.70	901.65	774.48	1759.28
2. Other Income	-	-	-	-	3.25
<b>3. Total Income (1+2)</b>	<b>429.95</b>	<b>333.70</b>	<b>901.65</b>	<b>774.48</b>	<b>1762.53</b>
4. Expenditure					
a. Increase/decrease in stock in trade and work in progress	2.97	-1.91	9.05	-3.54	-1.70
b. Operating Expenses	186.45	191.61	414.95	373.20	934.02
c. Purchase of traded goods	213.82	125.68	430.51	370.39	758.92
d. Employees cost	4.07	3.87	7.84	8.06	17.48
e. Depreciation	4.65	4.01	9.50	7.76	17.20
f. Other expenditure	16.09	10.06	27.02	18.30	41.05
g. Total	<b>428.05</b>	<b>333.32</b>	<b>898.87</b>	<b>774.17</b>	<b>1766.97</b>
(Any item exceeding 10% of the total expenditure to be shown separately)					
5. Interest	0.89	0.68	0.90	1.54	5.65
6. Exceptional items - Bad Debts					236.59
<b>7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>	<b>1.01</b>	<b>-0.30</b>	<b>1.88</b>	<b>-1.23</b>	<b>-246.66</b>
8. Tax expense	0.31	0.25	0.30	0.45	1.05
<b>9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)</b>	<b>0.70</b>	<b>-0.55</b>	<b>1.58</b>	<b>-1.68</b>	<b>-247.73</b>
10. Extraordinary items (net of tax expense Rs. _____)					
<b>11. Net Profit(+)/ Loss(-) for the period (9-10)</b>	<b>0.70</b>	<b>-0.55</b>	<b>1.58</b>	<b>-1.68</b>	<b>-247.73</b>
12. Paid-up equity share capital (Face Value Rs.10 Each)	1740.76	1740.76	1740.76	1740.76	1740.76
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					
14. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.0004	-0.0003	0.0002	-0.0010	-0.1423
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)					
15. Public shareholding					
Number of shares	12012130.00	12005328.00	12013355.00	12005328.00	12016600.00
Percentage of shareholding	66.01	65.96	66.01	65.96	66.02

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(Rs. In Lacs)

Particulars	3 months ended	Corresponding 3	Year to Date	Year to date	Previous
	30/09/08	months ended in the previous year	figures for current Period ended	figures for the previous year ended	accounting year ended
		30/09/07	30/09/08	30/09/07	31/03/08
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1. Segment Revenue</b> (net sale/income from each segment should be disclosed under this head)					
(a) Segment – Transport/ Travel	271.53	205.16	243.17	106.08	1000.39
(b) Segment – Petrol Pump	158.42	128.54	227.90	334.70	760.04
<b>Total</b>					
<b>Less: Inter Segment Revenue</b>					
<b>Net sales/Income From Operations</b>	429.95	333.70	471.07	440.78	1760.43
<b>2. Segment Results (Profit)(+)/ Loss (-)</b> before tax and interest from Each segment)#					
(a) Segment – Transport/ Travel	-1.72	-2.15	-2.45	-7.17	-254.53
(b) Segment – Petrol Pump	3.62	3.13	4.33	7.10	11.45
<b>Total</b>					
Less: i) Interest**	0.89	0.68	0.90	0.86	5.65
ii) Other Un-allocable Expenditure net off					
(iii) Un-allocable income					
<b>Total Profit Before Tax</b>	1.01	0.30	0.98	-0.93	-248.73
<b>3. Capital Employed</b> (Segment assets – Segment Liabilities)					
(a) Segment – Transport / Travel	972.05	1246.82	973.77	1243.80	976.22
(b) Segment – Petrol Pump	259.88	239.12	256.26	237.75	251.93
<b>Total</b>	1231.93	1485.94	1230.03	1481.55	1228.15

## Notes:

- The above result were reviewed by the Audit committee & approved by the Board of Directors at their meeting held on 31.10.2008. The statutory Auditor of the Company has carried out a limited review of the unaudited financial results in terms of clause 41 of the listing agreement.
- The company did not have any investor complaints pending as on 31st March '08 & as on 30th September, '08. No complaints were received during the quarter ended 30th September, '08.
- Previous periods figures have been regrouped / rearranged wherever necessary.

Place: Kolkata  
Date: 31st October, 2008

By the order of the Board

  
Arun Kumar Sethia  
Executive Director