

M M R RUBBER COMPANY LIMITED
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS
ENDED 30.9.2008

Sl. No.	PARTICULARS	THREE MONTHS ENDED 30.9.2008	Corresponding Months in the previous year	Year to date Figures for current period 30.9.2008 (6 months)	Year to date figures for previous year 30.9.2007 (6 months)	Previous Accounting year 31.03.2008 (Audited)
				(Rupees in Lakhs)		
1	Net Sales	360.26	305.98	679.10	582.47	1,225.15
2	Other Income	0.72	2.13	0.80	2.01	0.13
	Total Income:	360.98	308.01	679.90	585.28	1,233.26
3	Total Expenditure:-					
	a) Increase(+) / decrease(-) in stock in trade	34.85		(18.75)		(65.22)
	b) Consumption of raw materials	156.34	149.71	333.04	282.55	579.87
	c) Staff Cost	47.95	39.21	86.10	76.15	180.82
	d) Other Expenditure					
	i) Excise duty	30.90	30.48	59.80	50.54	128.92
	ii) others costs	80.86	85.63	167.81	130.46	355.75
	Total Expenditure	350.30	305.03	627.90	549.70	1,159.14
4	Interest	1.54	1.30	3.21	2.28	8.57
5	Depreciation	2.50	4.00	5.50	7.00	10.34
6	Profit(+) / Loss(-) before Tax (1+2-3-4-5)	6.64	(2.32)	43.39	36.30	55.27
7	Provision for Taxation					
8	Net Profit (+) / Loss (-) [6-7]	6.64	(2.32)	43.39	36.30	55.27
9	Paid-up Equity Share capital	99.61	498.06	99.61	498.06	99.61
10	Reserves Excluding revaluation - Reserves (as per balance sheet) of previous accounting year					

NOTE:

- 1) The Company, which had been declared as 'Sick Industrial Company' under Sick Industrial Rehabilitation Act by BIFR earlier is likely to come out of the provision of the SICA, since the Audited Accounts as on 31-3-2008, has shown Net worth to be positive.
- 2) In terms of clause 41 of the Listing agreement, details of investors complaints for the quarter ended 30.09.2008 was Nil
- 3) The above statement was taken on record by the Board of Directors at their meeting held on 14.11.2008

PLACE: BANGALORE

DATE: 14.11.2008

BY ORDER OF THE BOARD


(ROY MAMMEN)
MANAGING DIRECTOR