

REGD.OFF: UNIT NO. 308, ACME PLAZA, PREMISES CO-OPERATIVE SOCIETY, OFFICE
SANGAM CINEMA, ANDHERI KURLA ROAD, ANDHERI (EAST), MUMBAI-69

UNAUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 30th September 2008.

Rs In Lacs.

S. No.	PARTICULARS	3 Months ended	Corresponding 3 Months ended in the previous year	6 Months ended	Corresponding 6 Months ended in the previous year	Year to Date figures for current Period ended
		30.09.2008	30.09.2007	30.09.2008	30.09.2007	31.03.2008
		Audited/ UNAUDITED*	Audited/ UNAUDITED*	Audited/ UNAUDITED*	Audited/ UNAUDITED*	Audited*/ UNAUDITED
1	Net sales /Income from operation	6418.77	6358.62	12323.44	12024.15	23838.61
2	Other income	23.22	73.19	44.43	118.04	118.15
3	Total income(1+2)	6441.99	6431.81	12367.87	12142.19	23956.76
4	Expenditure					
	a) Increase/decrease in stock in trade and work in progress	614.37	-155.42	325.64	-62.42	320.33
	b) Consumption of raw material	0.00	0.00	0.00	0.00	0.00
	c) Purchase of traded goods	5481.08	6305.57	11278.69	11596.93	22238.16
	d) Employees cost	22.50	27.46	49.81	45.82	91.65
	e) Depreciation	34.02	33.82	71.34	67.64	125.46
	f) Other Expenditure	24.20	55.71	152.92	124.13	325.70
	Total expenditure (4)	6176.17	6267.14	11878.40	11772.10	23101.30
5	Interest	178.90	54.81	266.88	128.72	477.05
6	Exceptional items	0.00	0.00	0.00	0.00	0.00
7	Profit(+)/Loss(-) from Ordinary Activities before tax(3)-(4+5+6)	86.92	109.86	222.59	241.37	378.41
8	Tax expences	35.61	58.11	93.61	114.53	103.26
9	Net Profit(+)/Loss(-) from Ordinary Activities after tax(7-8)	51.31	51.75	128.98	126.84	275.15
10	Extraordinary Items(net of tax expense Rs.	0.00	0.00	0.00	0.00	0.00
11	Net Profit(+)/Loss(-) for the period(9-10)	51.31	51.75	128.98	126.84	275.15
12	Paid up equity share capital(Face Value of the Equity share of Rs.10/- each)	162.15	162.15	162.15	162.15	162.15
13	Reserves excluding Revaluation Reserves as per balance sheet of pre.accounting year	-	-	-	-	1602.92
14	Earning Per Share (EPS)a) basic and diluted	3.16	3.19	7.95	7.82	16.97
15	Public shareholding-Number of shares	1124400	1124400	1124400	1124400	1124400
	Percentage of shareholding	69.34	69.34	69.34	69.34	69.34

Segment-wise Revenue, Results and Capital Employed, under clause 41 of the Listing Agreement

Rs. In Lakhs

S. No.	PARTICULARS	3 Months ended	Corresponding 3 Months ended in the previous year	6 Months ended	Corresponding 6 Months ended in the previous year	Year to Date figures for current Period ended
		30.09.2008	30.09.2007	30.09.2008	30.09.2007	31.03.2008
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
	Segment Revenue					
	Poly Products	6170.15	5257.07	9761.5	8528.61	20360.70
	Wind Mill	61.04	51.20	86.07	89.87	233.94
	Merchant Trading	198.61	1121.38	2508.11	3521.55	3327.68
	Unallocable	12.19	2.16	12.19	2.16	34.44
		6441.99	6431.81	12367.87	12142.19	23956.76
	Segment Results					
	Poly Products	152.06	169.08	269.15	278.14	260.94
	Wind Mill	60.79	51.20	85.82	89.87	167.35
	Merchant Trading	95.68	47.15	202.12	166.12	596.06
	Unallocable	-42.71	-102.76	-67.62	-164.04	-168.89
	Total	265.82	164.67	489.47	370.09	855.46
	Less:					
	i Interest	178.90	54.81	266.88	128.72	477.05
	ii Un Allocable Expenditure	0.00	0.00	0.00	0.00	0.00
	Total Profit Before Tax	86.92	109.86	222.59	241.37	378.41
	Capital Employed					
	(Segment assets less Segment liabilities)					
	Poly Products	4896.72	1873.42	4896.72	1873.42	5256.70
	Wind Mill	13.55	546.00	13.55	546.00	979.70
	Merchant Trading	345.00	345.21	86.59	345.00	75.21
	Unallocable	2165.63	2165.63	911.80	2165.63	768.76

- Total Consignment Sales During the Period Ending is 32,50,82,749/- (Thirty Two Crore Fifty Lakh Eighty Two Thousand Seven Hundred Forty Nine Only) Which is Not included in above sales.
- The above results have been reviewed by the Audit Committee at its meeting held on 31 st. October, 2008 and taken on record by the Board of Directors at its meeting held on 31st October, 2008
- Provision for taxation comprises of current income tax, deferred tax and fringe benefit tax.
- Previous periods figures have been regrouped / re-classified where -ever necessary to confirm to the current periods presentation.
- No Investors complaint received during the quarter and no complaints was lying unresolved as on 30th September 2008

Place : Indore

Date : 31.10.2008

FOR & on behalf of the Board



Managing Director