



KOPRAN LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2008

RS. IN LACS.

Sr. No.	PARTICULARS	Quarter Ended 30/06/2008 (Unaudited)	Corresponding Quarter Ended 30/06/2007 (Audited)	Period Ended 31/03/2008 6 Months (Audited)
1	(Gross) Sales / Income from operations	2818	1,904	4,896
	Less: Excise Duty	193	123	232
	(Net) Sales / Income from operations	2625	1,781	4,664
2	Other Income	70	30	679
	Total Income	2696	1,811	5,343
3	Total Expenditure	2637	2526	5,011
	a) (Increase)/Decrease in Stocks	122	845	(460)
	b) Material consumed	1672	1,118	3,300
	c) Employee Cost	280	242	653
	d) Operational & Administrative Expenses	563	321	1,507
4	Profit / (Loss) before Interest, Depreciation and Tax	68	(716)	332
5	Finance Cost (net)	169	446	461
6	Profit / (Loss) after interest but before Depreciation and Tax	(110)	(1,161)	(129)
7	Depreciation	266	361	666
8	Profit / (Loss) before Tax	(376)	(1,622)	(796)
9	Provision for Fringe Benefit Tax	4	3	10
10	Profit / (Loss) after Tax and before extra ordinary item	(380)	(1,625)	(806)
11	Exceptional Item (Net)	0	0	1,337
12	Profit / (Loss) for the Period	(380)	(1,625)	532
13	Paid up Equity Share Capital (Face Value Rs.10/-each)	3525	3,349	3,525
14	Reserves Excluding Revaluation Reserves			5,699
15	EPS for the period for this quarter and for the previous quarter.			
	a) Before Exceptional Item Basic (Rs)	(1.10)	(4.58)	(2.33)
	b) Before Exceptional Item Diluted (Rs)	(0.99)	(3.90)	(2.08)
	c) After Exceptional Item Basic (Rs)	(1.10)	(4.58)	1.46
	d) After Exceptional Item Diluted (Rs)	(0.99)	(3.90)	1.31
16	AGGREGATE OF NON-PROMOTERS' SHAREHOLDING :-			
	Number of Shares	24,423,121	24,047,696	24,423,121
	Percentage of Shareholdings	69.28%	71.81%	69.28%

NOTES :-

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at it's meeting held on 30th July, 2008
- Previous period figures have been regrouped/rearranged wherever necessary.
- Company is operating as a single segment company, engaged in Pharmaceuticals business. Hence, the disclosure requirement as per AS-17 "Segment Reporting" is not attracted during the quarter.
- Auditors observation:
 - Investments and Advances made to Subsidiary Company, Koprán Research Laboratories Ltd amounting to Rs. 6418.51 Lacs in the opinion of the Auditors are doubtful of realisation. In the opinion of the Management since the Subsidiary Company, Koprán Research Laboratories Ltd is long term for strategic reasons and is proposed to be merged with the company hence no provision is required to be made.
 - Balances of some of the Debtors, Creditors, Loans & Advances are subject to confirmation, reconciliation and consequent adjustment, if any. However, in the opinion of the management such adjustments, if any, will not be material.
- The company received 2 complaints from the shareholders during the quarter ended June, 2008 and they were resolved.

For & On behalf of the Board of
KOPRAN LIMITED

Susheel G. Somani
Chairman

Place : Mumbai
Date : 30th July 2008