

THE ANDHRA SUGARS LIMITED

Venkatapuram, Tanuku - 534 215, Andhra Pradesh, India.



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE NINE MONTHS ENDED 31.12.2009

(Rs. in lakhs)

Particulars	3 months ended 31.12.2009	Corresponding 3 months ended in the previous year 31.12.2008	Year to date figures for the current period ended 31.12.2009	Year to date figures for the previous period ended 31.12.2008	Previous Accounting Year Ended 31.03.2009
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1. (a) Net Sales/Income from Operations	14360.52	15113.33	42368.73	43729.99	57190.83
2. (b) Other Operating Income	518.17	752.74	2125.99	1996.04	2980.71
2. Expenditure					
a) (Increase)/Decrease in Stock-in-trade	(2897.56)	1683.14	5489.71	5815.56	4106.31
b) Consumption of raw materials/fln. goods	7017.34	7137.71	12744.97	14852.03	22269.69
c) Employee cost	1298.13	1140.96	3390.55	3189.10	4481.79
d) Depreciation	872.22	822.48	2604.16	2461.99	3341.71
e) Power and Fuel	1598.71	1865.11	4940.36	5868.56	7551.98
f) Other Expenditure	2681.84	1887.34	5696.01	5834.57	8121.08
Total Expenditure	10570.68	14536.74	34865.76	38021.81	49872.56
3. Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	4308.01	1329.33	9628.96	7704.22	10298.98
4. Other Income	15.97	18.40	209.82	189.77	206.39
5. Profit before Interest & Exceptional Items (3+4)	4323.98	1347.73	9838.78	7893.99	10505.37
6. Interest	473.80	781.68	1736.15	2496.65	3223.50
7. Profit after Interest but before Exceptional Items (5-6)	3850.18	566.05	8102.63	5398.34	7281.87
8. Exceptional Items - Appreciation of Inventories	0.00	0.00	0.00	0.00	(452.97)
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	3850.18	566.05	8102.63	5398.34	6828.90
10. Tax expenses (including Deferred Tax)	1295.00	490.00	2680.00	1775.00	2301.33
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	2555.18	76.05	5422.63	3623.34	4527.57
12. Extraordinary items (net of tax expenses Rs.nil)	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+) / Loss (-) for the period (11-12)	2555.18	76.05	5422.63	3623.34	4527.57
14. Paid-up equity share capital (Rs.10/- per share)	2711.01	2711.01	2711.01	2711.01	2711.01
15. Reserves Excluding Revaluation reserves (as per balance sheet of previous accounting year)					29886.05
16. Earnings per share (EPS) (Rs.)					
a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	9.43	0.28	20.00	13.37	16.70
b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	9.43	0.28	20.00	13.37	16.70
17. Public shareholding					
-Number of shares	12529289	12510744	12529289	12510744	12510744
-Percentage of shareholding	46.22	46.15	46.22	46.15	46.15
18. Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
-Number of shares	Nil	Nil	Nil	Nil	Nil
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	---	---	---	---	---
-Percentage of shares (as a % of the total share capital of the company)	---	---	---	---	---
b) Non encumbered					
-Number of shares	14577789	14596334	14577789	14596334	14596334
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
-Percentage of shares (as a % of the total share capital of the company)	53.78	53.85	53.78	53.85	53.85

1. Previous period figures are regrouped to make it comparable.
2. During the quarter ended 31.12.2009, queries regarding dividend related and other matters received were replied and there were no complaints outstanding as on 31.12.2009.
3. The above results, reviewed by the Audit Committee, were approved by the Board of Directors at its Meeting held on 23.01.2010.

For THE ANDHRA SUGARS LIMITED

(Dr. MULLAPUDI HARISCHANDRA PRASAD)
Chairman & Managing Director

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THE ANDHRA SUGARS LIMITED

Venkatarayapuram, Tanuku - 534 215, Andhra Pradesh, India.



SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE NINE MONTHS ENDED 31.12.2009

(Rs. in lakhs)

Particulars	3 months ended 31.12.2009	Corresponding 3 months ended in the previous year 31.12.2008	Year to date figures for the current period ended 31.12.2009	Year to date figures for the previous period ended 31.12.2008	Previous Accounting Year Ended 31.03.2009
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1) Segment Revenue :- (Net Sales / Income from Operations)					
a. SUGAR	5027.60	5809.35	16468.44	12551.81	18294.20
b. CAUSTIC SODA	7889.05	6958.52	21754.29	22394.02	28293.50
c. POWER GENERATION	379.66	185.45	868.69	722.37	941.84
d. UNALLOCATED	2734.77	3942.26	8496.00	12972.64	16433.18
TOTAL:	16031.08	16895.58	47587.42	48640.84	63962.72
Less: Inter segment revenue	1152.39	1029.51	3092.70	2914.81	3791.18
Net Sales / Income from operations	14878.69	15866.07	44494.72	45726.03	60171.54
2) Segment Results :- (Profit (+)/ Loss(-) before Tax and Interest)					
a. SUGAR	1297.65	318.81	1970.85	(267.74)	1482.26
b. CAUSTIC SODA	2428.55	1437.84	6344.89	5650.61	6729.68
c. POWER GENERATION	30.32	(33.53)	180.87	150.29	74.59
d. UNALLOCATED	567.46	(375.39)	1342.17	2360.83	1765.87
TOTAL:	4323.98	1347.73	9838.78	7893.99	10052.40
Less: Interest	473.80	781.68	1736.15	2495.65	3223.50
Total Profit Before Tax	3850.18	566.05	8102.63	5398.34	6828.90
3) Capital Employed :- (Segment Assets - Segment Liabilities)					
a. SUGAR	15159.41	19229.72	15159.41	19229.72	21769.91
b. CAUSTIC SODA	28372.15	28216.11	28372.15	28216.11	27212.94
c. POWER GENERATION	7714.27	7572.36	7714.27	7572.36	7438.69
d. UNALLOCATED	16371.64	17384.42	16371.64	17384.42	14374.45
Total Capital Employed in the Company	67617.47	72402.61	67617.47	72402.61	70795.99

For THE ANDHRA SUGARS LIMITED

(Dr. MULLAPUDI HARISCHANDRA PRASAD)
Chairman & Managing Director

Place : Venkatarayapuram
Date : 23-01-2010