

CAPLIN POINT LABORATORIES LTD
Registered Office: "Narbavi", # 3, Lakshmanan Street, T.Nagar, Chennai 600 017
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2009

Particulars	Unaudited		Unaudited		Audited
	Three months ended		Six months ended		Year ended
	December 31,		December 31,		June 30,
	2009	2008	2009	2008	2009
1 Sales/ income from operations	(Rs in lakhs)				
	1,335.34	1,488.98	2,722.91	3,101.19	6,096.32
2 Expenditure					
a. (Increase)/decrease in stock in trade and work in progress					
b. Consumption of raw materials	64.40	(17.59)	73.64	(112.07)	(123.18)
c. Purchase of traded goods	452.29	350.65	927.79	896.08	1,860.05
d. Excise Duty paid	538.52	858.24	1,217.98	1,598.72	3,108.11
e. Employees cost	0.30	1.32	1.47	1.58	4.32
f. Depreciation	64.77	72.67	128.99	126.61	272.03
g. Amortisation of Goodwill	22.44	19.42	44.74	40.76	83.97
h. Other Expenditure	29.20	29.20	58.40	58.40	116.80
i. Total	111.59	138.81	231.57	305.76	560.70
3 Profit(+)/Loss(-) from Operations before other income and interest (1-2)	1,283.51	1,452.72	2,684.58	2,915.84	5,882.80
4 Other Income	51.83	36.26	38.33	185.35	213.52
5 Profit(+)/Loss(-) before interest (3+4)	35.10	61.68	90.71	71.25	202.74
6 Interest Expenses	86.93	97.94	129.04	256.60	416.26
7 Profit(+)/Loss(-) from Ordinary Activities before tax (5-6)	(24.06)	(25.07)	(43.68)	(50.08)	(95.51)
8 Tax Expenses	62.87	72.87	85.36	206.52	320.75
9 Net Profit(+)/Loss(-) from Ordinary Activities after tax (7-8)	(10.90)	(23.66)	(19.25)	(25.22)	(98.19)
10 Extraordinary Item (net of tax expense)	51.97	49.21	66.11	181.30	222.56
11 Net Profit(+)/Loss(-) for the period (9-10)	51.97	49.21	66.11	181.30	222.56
12 Paid up Equity Share Capital (Face value of the share - Rs 10/- each)	1,511.00	1,511.00	1,511.00	1,511.00	1,511.00
13 Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	502.20
14 Earnings/(Loss) Per Share (EPS)					
(a) Basic/Diluted EPS before Extraordinary items					
(b) Basic/Diluted EPS after Extraordinary items	0.34	0.33	0.44	1.20	1.47
15 Public Shareholding	0.34	0.33	0.44	1.20	1.47
- Number of Shares					
- Percentage of Shareholding	5,490,967	5,522,367	5,490,967	5,522,367	5,490,967
16 Promoters and promoter group Shareholding	36.34%	36.55%	36.34%	36.55%	36.34%
a) Pledged/Encumbered					
- Number of Shares					
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
- Number of Shares	9,619,033	-	9,619,033	-	9,619,033
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	-	100%	-	100%
- Percentage of shares (as a % of the total share capital of the company)	63.66%	-	63.66%	-	63.66%

Notes:

- The Company operates in one segment only.
- Amortisation of Goodwill, which has arisen out of Amalgamation of May India Laboratories P Ltd with this company with effect from 1st April 2006, is being written off over a period of 5 years.
- The above unaudited financial results were considered and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 30th January 2010.
- The statutory auditors have carried out a limited review of the results for the quarter ended 31st December 2009.
- The factory at Pondicherry has been temporarily closed/ laid off from 3rd March 2008 due to disturbances and renovation is in progress.
- No investor complaints were pending at the beginning and end of the quarter. 1 (One) complaint was received by the Company during the quarter ended 31st December 2009 and the same has been resolved.
- Prior year / period figures are regrouped / rearranged wherever necessary.

Place : Chennai
Dated : 30.01.2010

M. Jayapal
Managing Director