

GLITTEK GRANITES LTD.
REGD. OFFICE, 42, K.I.A.D.B. INDUSTRIAL AREA, HOSKOTE - 562 114
UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE PERIOD ENDED 31ST DECEMBER, 2009

SL. NO	PARTICULARS	RS. IN LAKHS				
		RESULTS FOR THE QUARTER ENDED 31.12.2009	CORRESPONDING 3 MONTHS ENDED IN THE PREVIOUS YEAR	YEAR TO DATE FIGURES FOR CURRENT PERIOD ENDED	YEAR TO DATE FIGURES FOR CURRENT PERIOD ENDED	AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED
			31.12.2008 (UNAUDITED)	31.12.2009 (UNAUDITED)	31.12.2009 (UNAUDITED)	31.03.2009
1	NET SALES / INCOME FROM OPERATION	450.07	200.71	1211.70	559.99	1006.78
2	EXPENDITURE	(9.69)	(65.28)	(77.95)	(112.73)	(116.20)
A.	(INCREASE) / DECREASE IN STOCK IN TRADE AND WORK IN PROGRESS					
B.	CONSUMPTION OF RAW MATERIALS	177.80	65.86	480.05	150.47	323.96
C.	CONSUMPTION OF STORES & SPARES	50.79	14.94	158.10	38.48	88.06
D.	PURCHASE OF TRADED GOODS	34.26	33.55	89.49	108.80	169.12
E.	CONSUMPTION OF POWER & FUEL	26.21	15.45	74.39	34.00	55.75
F.	EMPLOYEES COST	30.76	27.48	92.85	67.37	95.08
G.	DEPRECIATION	35.48	33.43	106.11	85.34	122.36
H.	OTHER EXPENDITURE	64.67	44.23	192.68	118.37	206.86
I.	TOTAL	410.28	167.63	1095.73	498.08	914.81
3	PROFIT FROM OPERATION BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL (1-2)	39.79	33.08	115.97	60.81	91.87
4	OTHER INCOME	1.74	3.62	7.22	8.12	18.00
5	PROFIT BEFORE INTEREST AND EXCEPTIONAL	41.53	36.70	123.19	69.03	109.87
6	INTEREST	38.30	32.32	120.80	62.62	96.12
7	PROFIT AFTER INTEREST AND BEFORE EXCEPTIONAL ITEMS (5-8)	3.23	4.38	2.39	6.41	13.75
8	EXCEPTIONAL ITEMS	(0.04)	0.26	(0.49)	0.32	0.98
9	PROFIT (+) / LOSS (-) FROM ORDINARY ACTIVITIES BEFORE TAX	3.19	4.64	1.90	6.73	14.73
10	TAX EXPENSE	0.00	0.56	0.00	1.13	3.28
A.	CURRENT TAX (INCLUDING WEALTH TAX)	0.00	0.00	0.00	0.00	1.61
B.	FRINGE BENEFIT TAX	0.00	0.56	0.00	1.13	1.67
11	NET PROFIT (+) / LOSS (-) FROM ORDINARY EXTRAORDINARY ITEMS	3.19	4.08	1.90	5.60	11.45
12	NET PROFIT (+) / LOSS (-) FOR THE PERIOD PAID-UP EQUITY SHARE CAPITAL (FACE VALUE RS.5/-)	0.00	0.00	0.00	0.00	0.00
13	RESERVES EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR	3.19	4.08	1.90	5.60	11.45
14	EARNINGS PER SHARE (EPS)	1329.08	1328.08	1329.08	1329.08	1329.08
A.	BASIC AND DILUTED EPS BEFORE EXTRAORDINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR	0.01	0.02	0.01	0.02	0.05
B.	BASIC AND DILUTED EPS AFTER EXTRAORDINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR	0.01	0.02	0.01	0.02	0.05
17	PUBLIC SHARE HOLDING - NO. OF SHARES	9379300	12342300	9379300	12342300	12342300
	- PERCENTAGE OF SHARE HOLDING PROMOTERS AND PROMOTER GROUP SHAREHOLDING	36.12	47.54	36.13	47.54	47.54
18	A. PLEDGED/ENCUMBERED NUMBER OF SHARES	-	-	-	-	-
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	-	-	-	-	-
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	-	-	-	-	-
B.	NON-ENCUMBERED NUMBER OF SHARES	16580100	13617100	16580100	13617100	13617100
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	100	100	100	100	100
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	63.87	52.46	63.87	52.46	52.46

NOTES

- 1 SEGMENT REPORTING AS PER ACCOUNTING STANDARD 17 IS NOT APPLICABLE.
- 2 DETAILS OF NO. OF INVESTORS COMPLAINTS FOR THE QUARTER ENDED 31ST DECEMBER, 2009 : BEGINNING- 0 , RECEIVED- 0 , DISPOSED OFF- 0 AND PENDING- 0 .
- 3 THE ABOVE UNAUDITED FINANCIAL RESULTS HAVE BEEN REVIEWED BY THE AUDIT COMMITTEE AND TAKEN ON RECORD BY THE BOARD OF DIRECTORS AT THEIR MEETING HELD ON 30.01.2010. THE RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2009 HAVE BEEN REVIEWED BY THE STATUTORY AUDITOR OF THE COMPANY IN ACCORDANCE WITH THE STANDARD ON REVIEW ENGAGEMENT(SRE) 2400, ENGAGEMENT TO REVIEW FINANCIAL STATEMENTS ISSUED
- 4 THE AUDITORS OF THE COMPANY HAVE CARRIED OUT THE LIMITED REVIEW OF THE ABOVE UNAUDITED FINANCIAL RESULTS IN TERMS OF THE CLAUSE 41 OF THE LISTING AGREEMENT.
- 5 FIGURES FOR THE PREVIOUS PERIOD HAVE BEEN REGROUPED/REARRANGED TO CORRESPOND WITH CURRENT PERIOD FIGURE WHEREVER NECESSARY.

For GLITTEK GRANITES LTD.


KAMAL AGARWAL
 MANAGING DIRECTOR

PLACE : HOSKOTE
 DATE : 30.01.2010