

IST LIMITED

(An ISO-9001:2000, TS-16949:2002 & ISO-14001 Company)

Regd. Office & Factory : Delhi Jaipur Highway No.8, Kapriwas, Dharuhera, Rewari (Haryana)

Head Office: A-23, New Office Complex, Defence Colony, New Delhi- 110024

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.12.2009

Rs. In Lacs

Sr. no.	Particulars	3				
		1	2	3	4	5
		3 month e ended 31.12.2009	Corresponding 3 months ended In the previous year 31.12.2008	Year to date figures for current period ended 31.12.2009	Year to date figures for the previous year ended 31.12.2008	Previous accounting year ended 31.03.2009
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	(a) Net Sales/Income from Operations	378.16	621.65	1463.18	1756.02	2030.18
	(b) Other Operating Income				16.48	16.48
2	Expenditure					
	a. Increase/decrease in stock in trade and work in progress	14.78	1.87	-17.91	113.44	85.56
	b. Consumption of Raw Materials	74.98	112.06	244.83	370.27	461.61
	c. Purchases of traded goods			238.56		--
	d. Employees Cost	114.02	118.55	369.68	355.88	464.93
	e. Depreciation	20.58	13.73	61.30	41.24	55.10
	f. Other Expenditure					
	Other Manufacturing Expenses	52.36	54.71	174.16	168.31	216.99
	General Administrative Expenses	33.88	64.98	122.44	152.87	203.01
	Selling and Distribution Expenses	25.19	78.54	101.43	242.58	231.08
	g. Total	335.74	444.43	1295.49	1444.59	1718.28
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	42.42	77.22	157.69	326.91	328.36
4	Other Income	12.77	3.07	32.82	10.70	10.16
5	Profit before Interest & Exceptional Items (3+4)	55.19	80.29	190.51	337.61	338.53
6	Interest	0.07	10.86	1.37	41.65	51.80
7	Profit after interest but before Exceptional Items (5-6)	55.12	69.43	189.14	295.96	286.73
8	Exceptional Items					
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	55.12	69.43	189.14	295.96	286.73
10	Tax expenses	25.88	28.87	70.38	107.29	112.88
11	Net Profit(+) / Loss (-) from Ordinary Activities after tax (9-10)	29.24	40.56	118.76	188.67	173.85
12	Extraordinary Item					
13	Net Profit(+) / Loss (-) for the period (11-12)	29.24	40.56	118.76	188.67	173.85
14	Paid-up equity share capital	584.88	584.88	584.88	584.88	584.88
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year					11924.28
16	Earnings Per Share (EPS)					
	(a) Basic and diluted EPS before Extraordinary Items	0.50	0.70	2.04	3.24	2.96
	(b) Basic and diluted EPS after Extraordinary Items	0.50	0.70	2.04	3.24	2.96
17	Public shareholding					
	Number of shares	1458304	1458304	1458304	1458304	1458304
	Percentages of Share Capital of the Company	25.00	25.00	25.00	25.00	25.00
18	Promoters and Promoter Group Shareholding					
	(a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL
	(b) Non-encumbered and not pledged					
	No. of Shares	4373752	4373752	4373752	4373752	4373752
	Percentage of shareholding of promoters and promoter group	100.00	100.00	100.00	100.00	100.00
	Percentage of shareholding as total share capital of the Company	75.00	75.00	75.00	75.00	75.00

Note:-

- i) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors of the company in their meeting held on 30.01.2010.
- ii) The Auditors of the Company has carried out limited review of the above unaudited financial results in terms of Clause 41 of the Listing Agreement.
- iii) Total No. of Investors Complaints pending at the beginning of the quarter: 1; Received during the quarter: 1; disposed off during the quarter: 2; and pending at the end of the quarter: NIL.
- iv) Figures have been regrouped wherever necessary.

By Order of the Board

For IST Limited



(Mayur Gupta)

Managing Director

Dated: 30.01.2010