

JUMBO BAG LTD

ISO 9001 : 2000 / ISO 14001 : 1996

REGD OFFICE ADDRESS:- No.46, HALLS ROAD, KILPAUK, CHENNAI-600 010.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2009

Particulars	(Rs. in Lakhs)				
	3 months ended 31.12.2009	Corresponding 3 months ended in the previous year 31.12.2008	Year to Date figures for current period ended 31.12.2009	Year to Date figures for previous year ended 31.12.2008	Previous accounting year ended 31.03.2009
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/ Income from Operations	1,534.32	1,700.63	4,498.06	5,361.36	7,053.76
(b) Other Operating Income	60.25	-	168.56	-	-
2. Expenditure					
a. Increase /decrease in stock in trade and work in progress	(118.96)	61.74	(41.01)	(248.94)	(213.77)
b. Consumption of raw materials	1,142.41	831.00	3,145.98	3,769.67	4,848.77
c. Employees cost	73.76	68.18	214.50	203.44	294.10
d. Depreciation	42.23	40.68	127.38	126.43	170.74
e. Other expenditure	369.65	581.27	997.14	1,126.94	1,488.18
f. Total	1,509.09	1,582.87	4,443.99	4,977.54	6,588.02
3. Profit from Operations before Other income, interest and Exceptional Items (1-2)	85.48	117.76	220.63	383.81	465.74
4. Other Income	2.57	0.29	25.42	32.97	64.58
5. Profit before Interest and Exceptional Items (3+4)	88.06	118.05	246.05	416.78	530.32
6. Interest	71.18	89.21	155.93	246.54	310.61
7. Profit after Interest but before exceptional items (5-6)	16.87	28.84	90.12	170.24	219.72
8. Exceptional Items	1.23	1.25	3.70	3.76	5.01
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	15.64	27.59	86.42	166.48	214.71
10. Tax expense	7.80	9.34	35.12	48.22	71.20
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	7.84	18.24	51.31	118.27	143.51
12. Extraordinary items (net of tax expense Rs.Nil)	-	-	-	-	-
13. Net Profit (+)/ Loss (-) for the period (11-12)	7.84	18.24	51.31	118.27	143.51
14. Paid – Up equity share capital (Face value of Rs.10 each)	797.37	681.37	797.37	681.37	681.37
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	723.07
16. Earnings Per Share (EPS) a) Basic and diluted EPS before Extradordinary items for the period for the year to date and for the previous year (not to be annulaised)	0.10	0.27	0.10	1.74	2.11
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	-	-	-	-	-
17. Public shareholding					
- No. of Shares	4,485,070	4,280,070	4,485,070	4,280,070	4,280,070
- Percentage of shareholding	56.25	62.82	56.25	62.82	62.82
18. Promoters and Promoter group Shareholding					
a) Pledged / Encumbered	-	-	-	-	-
- Number of Shares	-	-	-	-	-
- Percentage of Shares (as a% of the total outstanding of promoter and promoter group)	-	-	-	-	-
- Percentage of Shares (as a% of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
- Number of Shares	3,488,630	2,533,630	3,488,630	2,533,630	2,533,630
- Percentage of Shares (as a% of the total outstanding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a% of the total share capital of the company)	43.75	37.18	43.75	37.18	37.18

Notes:

- The above results were reviewed by the Audit Committee at its meeting held on 27th January 2010 and approved and taken on record by the Board of Directors at its meeting held on 27th January 2010 subject to limited review.
- The Company operates in two primary business segments namely manufacturing of packing materials and trading. The trading segment is not a reportable segment in terms of AS17 as of now. As and when it meets the eligibility criteria, segmental reporting will be adhered to in terms of AS17.
- Figures have been regrouped wherever necessary.
- Details of investor complaints for the quarter ended 31st December 2009 : Beginning- Nil ; Received- Nil; Disposed off- Nil and Ending- Nil

For and behalf of the Board


G.P.N.Gupta
 Managing Director

Place: Chennai
Date: 27.01.2010