

**K G DENIM LIMITED**  
 Regd. Office: Then Thirumalai, Coimbatore - 641 302  
**Un Audited Standalone Financial Results for the Quarter & 9 Months Ended 31st December 2009**

(Rs. Lakhs)

No.	Particulars	Un Audited				Audited
		Quarter Ended		9 Months Ended		Year Ended
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
1	(a) Net Sales/Income from Operations	6730	5584	19490	17486	22054
	(b) Other Operating Income	310	127	836	694	912
	(c) Total (a+b)	7040	5711	20126	18180	22966
2	<b>Expenditure</b>					
	(a) Increase/Decrease in stock in Trade and work in progress	500	-472	895	-144	-538
	(b) Consumption of Raw Materials	2830	3228	8732	9148	11897
	(c) Purchase of traded goods	578	382	1518	1246	2006
	(d) Employee cost	345	293	1016	879	1307
	(e) Power & Fuel	528	627	1568	1625	2043
	(f) Stores & Chemicals	911	963	2745	2616	3479
	(g) Depreciation / Impairment	345	348	1011	1035	1308
	(h) Other Expenditure	385	404	1231	1088	1582
	(i) Total	6422	5773	18716	17491	22884
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	618	-52	1410	689	82
4	Other Income	0	0	0	0	122
5	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>	618	-52	1410	689	204
6	Interest & Finance Cost (Net)	406	472	1287	1337	1595
7	Loss / Gain on Variation in Foreign Exchange Rate (Net)	0	0	98	0	276
8	<b>Profit after Interest but before Exceptional Items (5-6-7)</b>	212	-524	25	-648	-1667
9	Exceptional Items	0	0	0	0	0
10	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (8+9)</b>	212	-524	25	-648	-1667
11	<b>Tax Expenses</b>					
	Current Tax	0	0	0	0	0
	Fringe Benefit Tax	0	0	0	0	12
	Deferred Tax	64	-178	2	-219	-508
	Prior Year Taxes	0	0	0	0	0
12	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (10-11)</b>	148	-346	23	-429	-1173
13	Extraordinary items (Net)	0	0	7	64	43
14	<b>Net Profit (+) / Loss (-) for the Period (12-13)</b>	148	-346	16	-493	-1216
15	<b>Paid-up Equity Share Capital</b> (Face value of Rs.10/- each)	2565	2565	2565	2565	2565
16	<b>Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year</b>					1685
17	<b>Earnings Per Share (EPS) - Basic &amp; Diluted</b>					
	a. Before Extraordinary items - (Not Annualized)	0.58	-1.35	0.09	-1.67	-4.57
	<b>Earnings Per Share (EPS) - Basic &amp; Diluted</b>					
	b. After Extraordinary items - (Not Annualized)	0.28	0.04	-0.51	-0.57	-4.74
18	<b>Public Shareholding</b>					
	No of Shares	10988602	10988602	10988602	10988602	10988602
	Percentage of Shareholding	42.83%	42.83%	42.83%	42.83%	42.83%
19	<b>Promoters &amp; Promoter Group Shareholding</b>					
	a) Pledged / Encumbered					
	No of Shares	2000000	2000000	2000000	2000000	2000000
	Percentage of Shares (as % of the total shareholding of Promoter & Promoter Group)	13.64%	13.64%	13.64%	13.64%	13.64%
	Percentage of Shares (as % of the total share capital of the Company)	7.80%	7.80%	7.80%	7.80%	7.80%
	b) Non-encumbered					
	Number of Shares	12665303	12665303	12665303	12665303	12665303
	Percentage of Shares (as % of the total shareholding of Promoter & Promoter Group)	86.36%	86.36%	86.36%	86.36%	86.36%
	Percentage of Shares (as % of the total share capital of the Company)	49.38%	49.38%	49.38%	49.38%	49.38%



*[Handwritten Signature]*

**KG DENIM LIMITED**  
Regd. Office: Then Thirumalai, Coimbatore - 641 302

		SEGMENT WISE RESULTS				(Rs.Lakhs)
Standalone	Particulars	Un Audited				Audited
		Quarter ended 31.12.2009	Quarter ended 31.12.2008	9 Months ended 31.12.2009	9 Months ended 31.12.2008	For the Year Ended 31.03.2009
1	<b>Segment Revenue</b>					
	a Fabrics Dvn	6612	5323	19214	17403	21984
	b Apparel Dvn	734	500	1658	963	1415
	<b>Total</b>	<b>7346</b>	<b>5823</b>	<b>20872</b>	<b>18366</b>	<b>23379</b>
	Less: Inter Segment Sales	308	102	746	166	413
	Add: Other Income	0	0	0	0	0
	<b>Net Sales/Income from Operations</b>	<b>7040</b>	<b>5721</b>	<b>20126</b>	<b>18180</b>	<b>22966</b>
2	<b>Segment Results</b>					
	Profit (+) / Loss (-) before Interest and Tax					
	a Fabrics Dvn	535	-182	1191	459	34
	b Apparel Dvn	83	156	219	230	189
	<b>Total</b>	<b>618</b>	<b>-26</b>	<b>1410</b>	<b>689</b>	<b>203</b>
	Less: Interest	408	472	1287	1337	1595
	Less: Other Unallocable Expenses( Net)	0	26	105	64	317
	<b>Total Profit Before Tax</b>	<b>212</b>	<b>-624</b>	<b>18</b>	<b>-712</b>	<b>-1709</b>
3	<b>Capital Employed ( Segment Assets - Segment Liabilities )</b>					
	a FABRICS DVN	10002	10144	10002	10144	11004
	b Apparel Dvn	863	725	863	725	820
	<b>Total</b>	<b>16915</b>	<b>18869</b>	<b>16915</b>	<b>18869</b>	<b>17854</b>

- 1 The limited review of above unaudited financial results as required under clause 41 of listing agreement has been carried out by Statutory Auditors.
- 2 The above results were reviewed by the Audit Committee and Approved by the Board of Directors at their meeting held on 29th January, 2010
- 3 Information on Investor Complaints pursuant to clause 41 of the listing agreement for the Quarter ended 31st December, 2009 - Opening Balance - Nil, Additions - 7 Disposals - 7, Closing Balance - Nil
- 4 Figures of the previous year / quarter / nine months have been regrouped / re arranged wherever necessary.

By order of the Board

  
**KG BAALAKRISHNAN**  
Executive Chairman

Coimbatore  
Dated :- 29th January, 2010

