

KRBL Limited

REGD. OFFICE: 5190, LAHORI GATE, DELHI-110 006

UNAUDITED FINANCIAL-RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2009

S. No.	Description	(Rs. in Lacs)										
		3 Months Ended 31.12.09 (Unaudited)	Corresponding 3 Months Ended in Previous Year 31.12.08 (Unaudited)	Year to date figures for current period ended 31.12.09 (Unaudited)	Year to date figures for the previous year ended 31.12.08 (Unaudited)	3 Months ended 31.12.09 (Unaudited/ Consolidated)	Corresponding 3 Months ended 31.12.08 (Unaudited/ Consolidated)	Year to date figures for current period ended 31.12.09 (Unaudited/ Consolidated)	Year to date figures for current period ended 31.12.08 (Unaudited/ Consolidated)	Twelve Months ended 31.03.09 (Audited)	Consolidated Financial Statement 31.03.09 (Audited)	
01.	a. Gross Sales	30252	34612	113682	103594	30252	37199	113682	110221	124546	131173	
	Less: Excise Duty	-	-	-	-	-	-	-	-	-	-	
	Net Sales	30252	34612	113682	103594	30252	37199	113682	110221	124546	131173	
	b. Other Operating Income	175	41	175	152	363	781	353	892	115	855	
02.	Expenditure											
	a. (Increase)/Decrease in Stock in Trade and Work in Progress	(15206)	(8875)	1518	(7676)	(15206)	(8875)	1518	(7676)	(13350)	(13350)	
	b. Consumption of Raw Materials	34759	34250	82043	77872	34759	36022	82043	83055	99041	104224	
	c. Purchase of Traded Goods	827	269	1341	841	827	269	1341	841	863	863	
	d. Employee Cost	444	366	1062	910	444	366	1062	910	1193	1193	
	e. Depreciation	725	650	2005	1950	725	650	2005	1950	2355	2355	
	f. Other Expenditure	5045	5032	11979	15887	5045	5032	11981	15888	18750	18760	
	g. Total	26594	31692	99948	89784	26594	33464	99950	94968	108852	114045	
03.	Profit from Operations before other Income, Interest & Exceptional Items (1-2)	3833	2961	13909	13962	4011	4516	14085	16145	15809	17983	
04.	Other Income	-	35	51	90	-	35	51	90	91	91	
05.	Profit before Interest & Exceptional Items (3+4)	3833	2996	13960	14052	4011	4551	14136	16235	15900	18074	
06.	Interest	887	2888	3150	6954	896	2936	3159	7158	8599	8865	
07.	Profit after Interest but before Exceptional Items (5-6)	2946	108	10810	7098	3115	1615	10977	9077	7301	9209	



08.	Exceptional Items	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
09.	Profit from ordinary Activities before Tax (7+8)	2946	108	10810	7098	3115	1615	10977	9077	7301	-	-	-	-	9209	-	-	-	-	-
10.	Tax Expense																			
	a. Current Taxation (Net of MAT Credit)	131	36	2016	1954	131	36	2016	1954	2650	2650	2650	2650	2650	2660					
	b. Fringe Benefit Tax	-	11	-	28	-	11	-	28	32	32	32	32	32	32					
	c. Deferred Taxation	86	26	(47)	62	86	26	(47)	62	(15)	(15)	(15)	(15)	(15)	(15)					
11.	Net Profit from Ordinary Activities after Tax (9-10)	2729	35	8841	5054	2898	1542	9008	7033	4634	4634	4634	4634	4634	6542					
12.	Extra Ordinary Item (Net of Tax Expense)	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
13.	Net Profit for the period (11-12)	2729	35	8841	5054	2898	1542	9008	7033	4634	4634	4634	4634	4634	6542					
14.	Paid up Equity Share Capital (Face Value of Rs.10/- each)	2435	2435	2435	2435	2435	2435	2435	2435	2435	2435	2435	2435	2435	2435					
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
16.	Earnings per Share (EPS)																			
	a. Basic and diluted EPS before Extra Ordinary items for the period, for the year to date and for the previous year (not to be annualized)	11.23	0.14	36.37	20.79	11.92	6.34	37.06	28.93	19.06	19.06	19.06	19.06	19.06	26.91					
	b. Basic and diluted EPS after Extra Ordinary items for the period, for the year to date and for the previous year (not to be annualized)	11.23	0.14	36.37	20.79	11.92	6.34	37.06	28.93	19.06	19.06	19.06	19.06	19.06	26.91					
17.	Public Shareholding																			
	- Number of Shares	10515878	10515878	10515878	10515878	10515878	10515878	10515878	10515878	10515878	10515878	10515878	10515878	10515878	10515878					
	- Percentage of Shareholding	43.26	43.26	43.26	43.26	43.26	43.26	43.26	43.26	43.26	43.26	43.26	43.26	43.26	43.26					
18.	Promoters and Promoter Group Shareholding																			
	a) Pledged/Encumbered																			



	Number of Shares	--	--	--	--	--	--	--	--	--	--	--	--	--	--
-	Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	--	--	--	--	--	--	--	--	--	--	--	--	--	--
-	Percentage of shares (as a % of the total share capital of the Company)	--	--	--	--	--	--	--	--	--	--	--	--	--	--
b)	Non-Encumbered														
-	Number of Shares	13795316	13795316	13795316	13795316	13795316	13795316	13795316	13795316	13795316	13795316	13795316	13795316	13795316	13795316
-	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
-	Percentage of shares (as a % of the total share capital of the Company)	56.74	56.74	56.74	56.74	56.74	56.74	56.74	56.74	56.74	56.74	56.74	56.74	56.74	56.74

Notes:	1.	Above financial results were approved by audit committee of Directors and have been taken on record by the Board of Directors at their meeting held on 28.01.2010.
	2.	The standalone unaudited financial results of the Company have been subjected to limited review by the Statutory Auditors
	3.	The Standalone results are submitted with the Stock Exchanges as additional information with the consolidated results, as per the requirement of Clause 41 of the Listing Agreement.
	4.	Figures for the prior period have been regrouped and/or rearranged wherever considered necessary.
	5.	During the quarter one investor complaints was received and complaints were pending at the end of the quarter.
	6.	Chairman has declared postal ballot result on 25 th January 2010 on the basis of report submitted by CS Deepak Kukreja the Scrutinizer and the resolution has been passed with requisite majority
	7.	The Board of Directors have declared an interim dividend of Rs. 0.15/- per share of Re. 1/- each.
	8.	The Board of Directors has fixed 12 th February, 2010 as record date for the purpose of Subdivision of Shares and payment of Dividend.
	9.	EPS has been calculated considering the face value of Rs. 10/- per equity share



By Order of the Board
For KRBL LIMITED
Sd/-
Anoop Kumar Gupta
Joint Managing Director

Place: Deithi
Date: 28.01.2010

**Segment wise Revenue, Results and Capital Employed
as per Clause 41 of Listing Agreement**

S. No.	Particulars	(Rs. in Lacs)											
		3 Months Ended 31.12.09 (Unaudited)	Corresponding 3 Months Ended in Previous Year 31.12.08 (Unaudited)	Year to date figures for current period ended 31.12.09 (Unaudited)	Year to date figures for the previous year ended 31.12.08 (Unaudited)	3 Months ended 31.12.09 (Unaudited/Consolidated)	Corresponding 3 Months ended 31.12.08 (Unaudited/Consolidated)	Year to date figures for current period ended 31.12.09 (Unaudited/Consolidated)	Year to date figures for current period ended 31.12.08 (Unaudited/Consolidated)	Year to date figures for current period ended 31.12.09 (Unaudited/Consolidated)	Year to date figures for current period ended 31.12.08 (Unaudited/Consolidated)	Twelve Months ended 31.03.09 (Audited)	Consolidated Financial Statement 31.03.09 (Audited)
A.	Primary Segment												
1.	Segment Revenue												
a)	Agri	30069	34537	112037	102939	30069	37124	112037	108566	123805	130432		
b)	Energy	721	787	3353	2985	721	787	3353	2985	3231	3231		
	Total Segment Revenue	30790	35324	115390	105924	30790	37911	115390	112551	127036	133863		
	Less: Inter Segment Revenue-Power	538	712	1708	2330	538	712	1708	2330	2490	2490		
	Net Sales	30252	34612	113682	103594	30252	37189	113682	110221	124546	131173		
2.	Segment Result												
a)	Agri	6263	7650	20965	27968	6265	9205	20865	30152	33075	35250		
b)	Energy	(47)	(35)	985	282	(47)	(35)	985	282	35	35		
	Total Segment Result	6216	7615	21850	28250	6218	9170	21850	30434	33110	35285		
	Less: i) Interest Expenses	887	2888	3150	6954	888	2936	3159	7158	8599	8885		
	Less: ii) Other Unallocable Expenditure net of unallocable Income	2383	4619	7890	14198	2207	4619	7714	14199	17210	17211		
	Total Profit Before Tax	2946	108	10910	7098	3115	1615	10977	9077	7301	9209		
3.	Segment Capital Employed (Segment Assets-Segment Liabilities)												
a)	Agri	38147	33835	38147	33835	40237	35814	40237	35814	33639	35573		
b)	Energy	10825	7284	10825	7284	10825	7284	10825	7284	7062	7062		
	Total	48972	41119	48972	41119	51062	43098	51062	43098	40701	42635		
(B)	Secondary Segment												
a)	Agri												
	India	14818	15181	43203	39089	14818	15181	43203	39089	56776	56776		
	Rest of World	15251	19356	68834	63850	15251	21943	68834	70477	67920	73856		



	Sub-Total (a)	30069	34537	112037	102939	30069	37124	112037	109566	123805	130432
b)	Energy										
	India	721	787	3353	2885	721	787	3353	2985	3231	3231
	Rest of World	0	--	--	--	--	--	--	--	--	--
	Sub-Total (b)	721	787	3353	2885	721	787	3353	2985	3231	3231
	Total (a) + (b)	30790	35324	115390	105924	30790	37911	115390	112551	127036	133663
	Less: Inter-Segment Revenue	538	712	1708	2330	538	712	1708	2330	2490	2490
	NET SALES	30252	34612	113682	103594	30252	37199	113682	110221	124546	131173

