

KAUSHALYA INFRASTRUCTURE DEVELOPMENT CORPORATION LIMITED
Regd. Office: HB-170, Sector – III, Salt Lake, Kolkata- 700 106

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2009

(Rs. In Lacs)

SL. NO	PARTICULARS	(UNAUDITED)				AUDITED
		QUARTER ENDED		NINE MONTHS ENDED		YEAR ENDED 31.03.2009
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	
1	(a)Net Sales/Income from Operations	1425.61	1905.67	4858.05	4784.96	8228.04
	- Income from Works contract	1424.26	1902.56	4853.81	4771.06	8213.89
	- Income from Hotel	1.35	3.11	4.24	13.90	14.15
	(b)Other Operating Income	----	----	----	----	----
2	Expenditure					
	a. Increase/decrease in stock in trade and work in progress	----	(9.01)	18.55	(10.27)	(21.92)
	b. Consumption of raw materials	244.33	248.00	1048.62	525.04	845.48
	c. Employees cost	22.52	22.45	86.12	60.65	105.13
	d. Depreciation	11.59	11.11	34.76	33.03	44.06
	e. Subcontractors Charges	712.54	1308.85	2162.40	3317.27	5724.96
	f. Other Direct overheads	216.50	176.04	981.80	434.12	854.29
	g. Other expenditure	70.31	43.07	135.79	158.23	183.75
	h. Total	1277.79	1800.51	4468.04	4518.07	7735.75
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	147.82	105.16	390.01	266.89	492.29
4	Other Income	1.20	2.14	33.46	10.47	131.87
5	Profit before Interest & Exceptional Items (3+4)	149.02	107.30	423.47	277.36	624.16
6	Interest	66.74	75.15	208.04	214.25	286.98
7	Profit after Interest but before Exceptional Items (5-6)	82.28	32.15	215.43	63.11	337.18
8	Exceptional Items	----	28.50	----	84.15	----
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	82.28	60.65	215.43	147.26	337.18
10	Tax expense	37.88	4.78	78.29	19.54	(24.85)
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	44.40	55.87	137.14	127.72	362.03
12	Extraordinary Item (net of tax expense Rs.....)	----	----	----	----	----
13	Net Profit ()/Loss(-) for the period (11-12)	44.40	55.87	137.14	127.72	362.03
14	Paid-up equity share capital (of Rs. 10 each)	1960.56	1960.56	1960.56	1960.56	1960.56
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	----	----	----	----	6096.63



16	Earnings Per Share (EPS) (a) Basic and diluted (Rs.) (weighted) EPS for the period, year to date and for the previous year (not to be annualized)	0.23	0.29	0.70	0.65	1.85
17	Public shareholding - Number of shares - Percentage of shareholding	9500000 48.45%	9500000 48.45%	9500000 48.45%	9500000 48.45%	9500000 48.45%
18	Promoters and promoter group a) Pledged/Encumbered					
	- Number of shares	NIL	N.A	NIL	N.A	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	N.A	0	N.A	0
	- Percentage of shares (as a % of the total share capital of the company)	0	N.A	0	N.A	0
	b) Non-encumbered					
	- Number of shares	10105630	N.A	10105630	N.A	10105630
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	N.A	100	N.A	100
	- Percentage of shares (as a % of the total share capital of the company)	51.55	N.A	51.55	N.A	51.55

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 29th January, 2010.
- The above results are subject to Limited Review by the Statutory Auditors of the Company.
- The entire unutilized issue proceeds have been utilized by the December Quarter towards the objects as approved by the shareholders.

4. INVESTORS GRIEVANCE REPORT:-

No. of Investor Grievances Pending at the beginning of the Quarter: NIL

No. of Investor Grievances replied /resolved during the Quarter: NIL

No. of Investor Grievances Pending at the end of the Quarter: NIL



5. SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. In Lacs)

SL. NO	PARTICULARS	UNAUDITED				AUDITED
		QUARTER ENDED		NINE MONTHS ENDED		YEAR ENDED
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
1	Net Income from each Segment					
	a) Construction	1424.26	1902.56	4853.81	4771.06	8213.89
	b) Hotel	1.35	3.11	4.24	13.90	14.15
	Total	1425.61	1905.67	4858.05	4784.96	8228.04
2	Segment Results Profit before tax and interest.-					
	a) Construction	147.67	132.69	419.23	347.61	610.01
	b) Hotel	1.35	3.11	4.24	13.90	14.15
	Total	149.02	135.80	423.47	361.51	624.16
	Less : Interest	66.74	75.15	208.04	214.25	286.98
	Total Profit before Tax	82.28	60.65	215.43	147.26	337.18
3	Capital Employed (Segment Assets – Segment Liabilities)					
	a) Construction	8214.94	7936.74	8214.94	7936.74	8147.92
	b) Hotel	37.54	37.68	37.54	37.68	36.77
	Total	8252.48	7974.42	8252.48	7974.42	8184.69

6. Previous year's figures have been re-grouped / re- arranged wherever necessary.

Place: Kolkata
Date: 29.01.2010



For & on behalf of the Board

Prashant Mehra

Prashant Mehra
Managing Director