

MADHAV MARBLES AND GRANITES LIMITED
N.H.8, AMBERI, POST-BHUWANA,UDAIPUR - 313 004, (RAJ.)
FINANCIAL RESULTS (PROVISIONAL)FOR THE QUARTER ENDED 31ST DEC. 2009

(Rs. in lakhs)

S.No	PARTICULARS	QUARTER ENDED		PERIOD ENDED		YEAR ENDED
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
		LIMITED REVIEWED	LIMITED REVIEWED	LIMITED REVIEWED	LIMITED REVIEWED	AUDITED
	Gross Sales / Income from operations	1525.90	1492.45	4729.97	4672.49	5860.60
	Less : Excise Duty	0.00	4.29	0.00	4.29	44.09
1	(a)Net Sales / Income from operations	1525.90	1488.16	4729.97	4668.20	5816.51
	(b)Other Operating Income	0.00	0.00	0.00	0.00	0.00
2	Expenditure					
	(a) (Increase) / decrease in stock in trade	-181.59	-14.12	-124.93	-19.31	16.00
	(b) Consumption of materials	856.32	750.38	2343.25	2365.16	2807.74
	[Includes purchase of traded goods & cost of sales (realty)]					
	(c) Manufacturing expenses	360.46	346.27	1052.83	959.78	1202.87
	(d) Employees cost	116.57	90.26	311.43	259.96	383.90
	(e) Depreciation	152.26	104.62	348.68	314.76	478.71
	(f) Other expenditure	189.87	168.23	506.18	462.12	601.83
	(g) Total Expenditure	1493.89	1445.64	4437.44	4342.47	5491.05
3	Profit from operations before Other Income	32.01	42.52	292.53	325.73	325.46
	Interest and Exceptional items					
4	Other Income	18.01	27.22	67.22	114.83	111.13
5	Profit before Interest and Exceptional items	50.02	69.74	359.75	440.56	436.59
6	Interest	16.19	96.42	89.93	236.81	287.15
7	Profit after Interest but before exceptional items	33.83	-26.68	269.82	203.75	149.44
8	Prior period Adjustments	0.00	0.00	0.00	0.00	-1.73
9	Profit(+)/Loss(-) from ordinary activities before tax	33.83	-26.68	269.82	203.75	147.71
10	Tax expense	-0.12	0.67	0.51	2.42	-13.49
11	Net profit(+)/Loss(-) from ordinary activities after tax	33.95	-27.35	269.31	201.33	161.20
12	Extraordinary items	0.00	0.00	0.00	0.00	0.00
	Net Profit (+) / Loss (-) for the period	33.95	-27.35	269.31	201.33	161.20
14	Paid up Equity Share Capital	894.70	894.70	894.70	894.70	894.70
	(Face Value of Rs. 10 each)					
15	Reserves excluding revaluation reserves	-	-	-	-	8427.57
16	Earning Per Share (EPS)					
	(a)Basic and Diluted EPS before extraordinary items for the period	0.38	-0.31	3.01	2.25	1.80
	(b)Basic and Diluted EPS after extraordinary items for the period	0.38	-0.31	3.01	2.25	1.80
17	Public shareholding					
	- No. of Shares	5483504	5746793	5483504	5746793	5476525
	- Percentage of Shares	61.29	64.23	61.29	64.23	61.21
18	Promoter and Promoter Group Shareholding					
	(a)Pledged / Encumbered					
	Number of shares	-	-	-	-	-
	% of shares (as a % of total shareholding of promoter and promoter group	-	-	-	-	-
	% of shares (as a % of total share capital of the company)	-	-	-	-	-
	(b)Non-encumbered					
	Number of shares	3463496	3200207	3463496	3200207	3470475
	% of shares (as a % of total shareholding of promoter and promoter group	100	100	100	100	100
	% of shares (as a % of total share capital of the company)	38.71	35.77	38.71	35.77	38.79

Notes :

- The above financial results have been reviewed by the Audit Committee and taken on record by the Board at its Meeting held on 22nd January, 2010, and also been reviewed by the Auditors.
- Tax adjustments will be made by the company at the end of the financial year.
- Status of investor greivances for the year ended 31.12.2009:

Opening	Received	Disposed	Unresolved
0	14	14	0

For Madhav Marbles and Granites Limited

Place: Udaipur
Date: 22nd January, 2010



Ashok Doshi

Ashok Doshi
Managing Director