



**POONA DAL AND OIL INDUSTRIES LIMITED**  
Regd. Off. 103/104, Hadapsar Industrial Estate, Pune - 411 013.

**UNAUDITED FINANCIAL RESULTS FOR THE  
QUARTER ENDED 31ST DECEMBER 2009**

**SEGMENT WISE REVENUE, RESULTS  
AND CAPITAL EMPLOYED**

(Rs. in Lakhs)

PARTICULARS	Nine Months ended		Quarter ended		(AUDITED)		PARTICULARS	Nine Months		Nine Months	
	31.12.2009	31.12.2008	31.12.2009	31.12.2008	Year Ended 31.03.2009	Year Ended 31.03.2009		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)
1 Net Sales/Income from Operations	30062.24	27662.60	9429.42	6752.78	35899.94	34683.74	Segment Revenue (net sale, income from)	13964.07	16098.17	20136.99	7525.61
2 Other Income	36.58	96.15	19.14	51.47	154.69	125.23	a) Oil Division	16098.17	7525.61	27662.60	NIL
3 Total Expenditure	-575.09	-514.04	-387.82	-186.47	-319.10	1077.23	b) Agro division	30062.24	27662.60	NIL	NIL
a) (Increase)/decrease in Stock in Trade	29574.03	27173.18	9438.86	6579.26	34683.74	125.23	Total	30062.24	27662.60	NIL	NIL
b) Consumption of raw materials	94.75	78.13	37.50	34.03	1077.23	1077.23	Less : Inter segment revenue				
c) Staff Cost	614.00	625.68	253.76	272.63	43.38	444.15	Net Sales/Income from Operations	30062.24	27662.60	27662.60	27662.60
d) Other Expenditure	28.59	35.92	6.02	20.39	43.38	444.15	Segment Results Profit (+) / (Loss) (-)	162.47	133.06	202.28	95.20
4 Interest	362.54	359.88	100.24	84.41	444.15	444.15	a) Oil Division	162.47	133.06	202.28	95.20
5 Gross Profit after Interest but before depreciation & taxation	95.60	98.32	31.07	32.77	140.99	140.99	b) Agro division	295.53	28.59	297.48	35.92
6 Depreciation	266.94	261.56	69.17	51.64	303.16	303.16	Total	295.53	28.59	297.48	35.92
7 Profit before Tax (1+2-3-4-6)	75.00	72.50	20.00	15.00	100.00	100.00	Less : ) Interest	0.00	0.00	0.00	0.00
8 Provision for Taxation	191.94	189.06	49.17	36.64	203.16	203.16	II) Other un-allocable expenditure net off un-allocable income				
9 Net Profit (7-8)	570.80	570.80	570.80	570.80	570.80	570.80	Total Profit Before Tax	266.94	261.56	261.56	261.56
10 Paid-up Equity Share Capital (face value Rs. 10 per share)	N.A.	N.A.	N.A.	N.A.	813.86	813.86	3 Capital Employed (Segment Assets- Segment Liabilities)	1252.93	1119.05	1119.05	1119.05
11 Reserves excluding revaluation reserves Basic and diluted EPS for the period -Rs.	3.36	3.31	0.86	0.64	3.56	3.56	a) Oil Division	1346.92	1213.86	1213.86	1213.86
12 Aggregate of Non-promoter Share holding No. of Shares	1686391	1686391	1686391	1686391	1686391	1686391	b) Agro division	2599.85	2332.91	2332.91	2332.91
13 Percentage of Shareholding	29.54	29.54	29.54	29.54	29.54	29.54	Total	2599.85	2332.91	2332.91	2332.91
14 Promoters and Promoters group Shareholding:											
a) Pledged/Encumbered											
- Number of Shares	NIL	NA	NIL	NA	NIL	NIL					
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	NIL	NA	NIL	NA	NIL	NIL					
- Percentage of shares (as a% of the total shareholding of the Company)	NIL	NA	NIL	NA	NIL	NIL					
b) Non-encumbered											
- Number of Shares	4021609	4021609	4021609	4021609	4021609	4021609					
- Percentage of shares (as a% of the total Shareholding of promoter & promoter group)	70.46	70.46	70.46	70.46	70.46	70.46					
- Percentage of shares (as a% of the total shareholding of the Company)	100	100	100	100	100	100					

**Notes :**

- The above results were considered and taken on record at the Meeting of Board of Directors of the Company held on 30th January 2010, after review by the Audit Committee.
- The Auditors have conducted a limited review with respect to the results for the NINE MONTHS ended 31th DECEMBER, 2009
- The company did not have any pending investor complaints at the beginning of this quarter. No Investor complaints were received during the quarter.

Place : - Pune

For and on behalf of the Board of Directors

*Pradip Parakh*

sd/Pradip Parakh, Managing Director

Date : January 30, 2010