

## PREMIER POLYFILM LTD.

Regd. Office: 305, III Floor, Elite House, 36, Community Centre, Kailash Colony Extn., Zamroodpur, New Delhi -110048.  
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 31ST DECEMBER, 2009

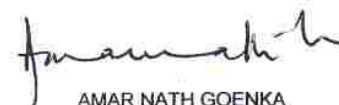
(Rs. In Lacs)

| PARTICULARS                                                                                                                                | THREE MONTHS ENDED | CORRESPONDING 3 MONTHS ENDED IN THE PREVIOUS YEAR | YEAR TO DATE FIGURES FOR CURRENT PERIOD ENDED 31/12/2009 | YEAR TO DATE FIGURES FOR THE PREVIOUS YEAR ENDED 31/12/2008 | PREVIOUS ACCOUNTING YEAR ENDED 31/03/2009 |
|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|
|                                                                                                                                            | 31/12/2009         | 31/12/2008                                        | Unaudited                                                | Unaudited                                                   | Audited                                   |
|                                                                                                                                            | Unaudited          | Unaudited                                         | Unaudited                                                | Unaudited                                                   | Audited                                   |
| 1. a) Net Sales and other Income from Operations                                                                                           | 1,286              | 1,423                                             | 3,820                                                    | 6,243                                                       | 7,374                                     |
| b) Other Operating Income                                                                                                                  | 36                 | 26                                                | 85                                                       | 104                                                         | 132                                       |
| <b>Total</b>                                                                                                                               | <b>1,322</b>       | <b>1,449</b>                                      | <b>3,905</b>                                             | <b>6,347</b>                                                | <b>7,506</b>                              |
| 2. Total Expenditure                                                                                                                       |                    |                                                   |                                                          |                                                             |                                           |
| a) (Increase) / Decrease in stock in trade and work in progress                                                                            | (21)               | 165                                               | (37)                                                     | (83)                                                        | 45                                        |
| b) Consumption of raw material                                                                                                             | 900                | 596                                               | 2,630                                                    | 4,649                                                       | 5,276                                     |
| c) Purchase of traded goods                                                                                                                | 34                 | 269                                               | 140                                                      | 472                                                         | 512                                       |
| d) Employees cost                                                                                                                          | 94                 | 84                                                | 269                                                      | 226                                                         | 319                                       |
| e) Depreciation                                                                                                                            | 43                 | 44                                                | 129                                                      | 129                                                         | 172                                       |
| f) Other Expenditure                                                                                                                       | 219                | 264                                               | 655                                                      | 774                                                         | 985                                       |
| <b>Total</b>                                                                                                                               | <b>1,269</b>       | <b>1,422</b>                                      | <b>3,786</b>                                             | <b>6,167</b>                                                | <b>7,309</b>                              |
| 3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)                                                          | 53                 | 27                                                | 119                                                      | 180                                                         | 197                                       |
| 4. Other Income ( Commission)                                                                                                              | -                  | 30                                                | -                                                        | 30                                                          | 100                                       |
| 5. Profit before Interest & Exceptional Items (3+4)                                                                                        | 53                 | 57                                                | 119                                                      | 210                                                         | 297                                       |
| 6. Interest                                                                                                                                | 12                 | 16                                                | 38                                                       | 38                                                          | 51                                        |
| 7. Profit after Interest but before Exceptional Items (5-6)                                                                                | 41                 | 41                                                | 81                                                       | 172                                                         | 246                                       |
| 8. Exceptional Items                                                                                                                       | -                  | -                                                 | -                                                        | -                                                           | -                                         |
| 9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)                                                                         | 41                 | 41                                                | 81                                                       | 172                                                         | 246                                       |
| 10. Tax expense                                                                                                                            | -                  | 1                                                 | -                                                        | 3                                                           | 4                                         |
| 11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)                                                                    | 41                 | 40                                                | 81                                                       | 169                                                         | 242                                       |
| 12. Extraordinary Item (net of tax expense Rs....)                                                                                         | -                  | -                                                 | -                                                        | -                                                           | -                                         |
| 13. Net Profit (+) / Loss(-) for the period (11-12)                                                                                        | 41                 | 40                                                | 81                                                       | 169                                                         | 242                                       |
| 14. Paid-up Equity Share capital (Face value Rs.5.00/- per Equity Share, Previous year Rs.2.50 per Equity Share)                           | 1,059              | 1,059                                             | 1,059                                                    | 1,059                                                       | 1,059                                     |
| 15. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year.                                                | 846                | 846                                               | 846                                                      | 846                                                         | 846                                       |
| 16. Earning Per Share (EPS)                                                                                                                |                    |                                                   |                                                          |                                                             |                                           |
| a) Basic and diluted EPS before Extraordinary Items for the period for the year to date and for the previous year (not to be annualized)   | 0.20               | 0.09                                              | 0.39                                                     | 0.40                                                        | 0.58                                      |
| b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year ( not to be annualized ) | 0.20               | 0.09                                              | 0.39                                                     | 0.40                                                        | 0.58                                      |
| 17. Public shareholding                                                                                                                    |                    |                                                   |                                                          |                                                             |                                           |
| - Number of shares                                                                                                                         | 1,18,87,620        | 2,38,24,289                                       | 1,18,87,620                                              | 2,38,24,289                                                 | 2,49,64,289                               |
| - Percentage of shareholding                                                                                                               | 56.75              | 56.86                                             | 56.75                                                    | 56.86                                                       | 59.58                                     |
| 18 Promoters and Promoter Group Share holding                                                                                              |                    |                                                   |                                                          |                                                             |                                           |
| a) Pledged/Encumbered                                                                                                                      |                    |                                                   |                                                          |                                                             |                                           |
| - Number of shares                                                                                                                         | -                  | -                                                 | -                                                        | -                                                           | -                                         |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group )                                                  | -                  | -                                                 | -                                                        | -                                                           | -                                         |
| - Percentage of shares (as a % of the total shareholding of the company)                                                                   | -                  | -                                                 | -                                                        | -                                                           | -                                         |
| b) Non - encumbered                                                                                                                        |                    |                                                   |                                                          |                                                             |                                           |
| - Number of shares                                                                                                                         | 90,60,875          | 1,80,72,700                                       | 90,60,875                                                | 1,80,72,700                                                 | 1,69,32,700                               |
| - Percentage of shares (as a % of the total shareholding of promoter and Promoter group)                                                   | 100.00             | 100.00                                            | 100                                                      | 100                                                         | 100                                       |
| - Percentage of shares (as a % of the total shareholding of the company)                                                                   | 43.25              | 43.12                                             | 43.25                                                    | 43.12                                                       | 40.42                                     |

**NOTES :**

- The above Unaudited Financial Results were taken on record by the Board in their Meeting held on 27/01/2010.
- Regrouping has been done wherever considered necessary.
- The Company is mainly engaged in manufacturing and sale of Flexible PVC Flooring, Film and Sheets. Hence the Operations of the company are considered as a single business product. Segment reporting is not applicable.
- No complaint was received from any Shareholder from 1/10/2009 to 31/12/2009.

For PREMIER POLYFILM LIMITED



AMAR NATH GOENKA  
MANAGING DIRECTOR

Date : 27/01/2010  
Place: New Delhi.