

RAMCO INDUSTRIES LIMITED

Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108.
Corporate Office: "Auras Corporate Centre", 6th Floor,
98-A, Dr. Radhakrishnan Road,
Mylapore, Chennai 600 004.

Unaudited Financial Results for the Quarter / Nine months ended 31st December, 2009

		Rs. In lacs				
		Quarter Ended	Quarter Ended	Year to date for Current Period ended	Year to date for Previous Period ended	Year to date for the Year ended
		31-Dec-2009	31-Dec-2008	31-Dec-2009	31-Dec-2008	31-Mar-2009
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Net Sales / Income from Operations	10,182	7797	34,920	29,352	40,922
2	Other Income from Operations	468	447	1,447	1,315	2,018
3	Total Income (1 + 2)	10,650	8,244	36,367	30,667	42,940
4	Expenditure					
a	(Increase) / Decrease in Stock in Trade and Work in Progress	(699)	(1941)	(1712)	(2217)	(1152)
b	Consumption of Raw materials	6,505	5,777	21,928	17,731	24,585
c	Employees Cost	925	550	2,090	1,745	2,402
d	Depreciation	728	810	2,166	2,432	3,066
e	Other Expenditure					
	Cost of resale materials	15	107	39	179	201
	Others	1,870	1,929	6,095	5,815	7,886
	Total Expenditure	9,344	7,232	30,606	25,685	36,988
5	Profit from Operations before Other income, Interest and Exceptional Items (3 - 4)	1,306	1,012	5,761	4,982	5,952
6	Other Income	742	14	1,455	697	1,210
7	Profit from Operations before interest and Exceptional items	2,048	1,026	7,216	5,679	7,162
8	Interest	489	635	1,659	1,771	2,526
9	Exceptional Items					
10	Profit / Loss from Ordinary Activities Before Tax(7-8-9)	1,559	391	5,557	3,908	4,636
11	Tax Expense					
	Current Tax	440	130	1,510	1,040	1,300
	Deferred Tax	(223)	(50)	(230)	(44)	(275)
	Fringe Benefit Tax	-	12	-	32	46
12	Net Profit / Loss from ordinary activities after Tax (10 - 11)	1,342	299	4,277	2,880	3,565
13	Extraordinary items (Net of tax expense)					
14	Net Profit / Loss for the period (12 - 13)	1,342	299	4,277	2,880	3,565
15	Paid up Equity Share Capital (Face value of Re.1/- per share- Refer Note No 2)	867	433	867	433	433
16	Reserves excluding revaluation reserves					27,315
17	Earnings Per Share (EPS) of Re1/- each (Refer Note No 2)					
	Basic and Diluted before & after Extraordinary Items -Rs.	1.55	0.35	4.94	3.32	4.11
18	Public share holding					
	Number of Shares	42861840	2143092	42861840	2143092	2143092
	Percentage of shareholding	49.46%	49.46%	49.46%	49.46%	49.46%
19	Promoters & Promoter group shareholding					
a	Pledged / Encumbered					
	Number of Shares	3,220,000		3,220,000		322,500
	Percentage of shares (as a % of the total share holding of promoter & promoter group)	7.35%		7.35%		14.73%
	Percentage of shares (as a % of the total share capital of the Company)	3.72%		3.72%		7.44%
b	Non-encumbered					
	Number of Shares	40581220		40581220		1867561
	Percentage of shares (as a % of the total share holding of promoter & promoter group)	92.65%		92.65%		85.27%
	Percentage of shares (as a % of the total share capital of the Company)	46.82%		46.82%		43.10%

Notes furnished in page no. 2

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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
					Rs. In lacs	
		Quarter Ended	Quarter Ended	Year to date for Current Period ended	Year to date for Previous Period ended	Year to date for the Year ended
		31-Dec-2009	31-Dec-2008	31-Dec-2009	31-Dec-2008	31-Mar-2009
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	<u>Segment Revenue / Income:</u>					
a	Building Products	8,346	6,890	29,216	24,922	34,899
b	Textiles	1,910	939	5,391	3,870	5,672
c	Wind Mill	162	202	1,072	1,051	1,168
d	Unallocated	974	227	2,143	1,521	2,411
	TOTAL	11,392	8,258	37,822	31,364	44,150
	Less: Inter-segment Revenue					
	Net Sales / Income from Operations	11,392	8,258	37,822	31,364	44,150
2	<u>Segment Results (Profit (+) Loss (-))</u>					
	Before Tax and Interest					
a	Building Products	1,049	927	4,671	4,091	4,912
b	Textiles	65	(147)	(46)	(271)	(437)
c	Wind Mill	(46)	(37)	456	346	288
d	Unallocated					
	Total	1,068	743	5,081	4,166	4,763
	Less: Interest	489	635	1,659	1,771	2,526
	Add: Un-allocable income net off unallocable expenditure	980	283	2,135	1,513	2,399
	Total Profit before Tax	1,559	391	5,557	3,908	4,636
3	<u>Capital Employed:</u>					
	(Segment assets (-) Segment Liabilities)					
a	Building Products	23,379	18,533	23,379	18,533	20,279
b	Textiles	5,372	5,382	5,372	5,382	5,292
c	Wind Mill	4,248	4,947	4,248	4,947	4,695
d	Unallocated	(1,164)	1,837	(1,164)	1,837	(2,518)
	TOTAL	31,835	30,699	31,835	30,699	27,748

Notes:

- The above results together with the Auditors' Limited Review Report thereon have been reviewed by the Audit Committee at its meeting held on 27th Jan, 2010 and approved and taken on record by the Board of Directors at its meeting held on 28th Jan, 2010
- Subsequent to the Sub-Division of each Equity Share of Rs.10/- into 10 Equity Shares of Re1/- each and issue of Bonus Shares in the ratio of 1:1, the Paid - Up Share Capital of the Company has increased to Rs.866,63,060 (Consisting of 866,63,060 Equity Shares of Re.1/- each). w.e.f 16.09.09 The EPS is restated both for the current and the previous periods in accordance with AS 20.
- Provisions for Fringe Benefit Tax for current year has not been considered in view of amendment in the Finance Act (2),2009.
- Status of investors' grievances for the quarter ended 31st Dec, 2009:- At the beginning - NIL; Received - 1; Disposed of - 1; Unresolved - NIL.
- Previous year's figures have been regrouped / restated wherever necessary.

For Ramco Industries Limited


P R Ramasubrahmanya Rajha
CHAIRMAN

Place: Chennai
Date: 28th Jan, 2010