

**SALONA COTSPIN LIMITED**

Regd. Office : S.F.No. 74/12 & 75/3, Sathy Main Road, Pungampalli Village, Valipalayam Post  
Sathy Taluk, Erode District. Pin No. 638 402

**UN AUDITED FINANCIAL RESULTS FOR THE 3rd QUARTER ENDED 31st DECEMBER 2009**

(Rs. In Lacs)

Sl. No.	Particulars	Quarter ended		Third quarter ended		Year ended
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
		Un Audited				Audited
1	(a) Net Sales/Income from Operations	1105.32	1058.19	3758.96	3746.27	4899.09
	(b) Other Operating Income	0.00	2.02	20.21	3.93	94.81
	<b>Total Income</b>	<b>1105.32</b>	<b>1060.21</b>	<b>3779.17</b>	<b>3750.20</b>	<b>4993.90</b>
2	Expenditure					
	a) Increase/Decrease in Stock in Trade and Work in progress	-330.72	-8.12	-288.88	-68.17	27.13
	b) Consumption of Raw material	850.52	707.69	2524.78	2488.63	3203.01
	c) Purchase of traded goods	26.93	32.91	36.97	109.33	115.57
	d) Employees Cost	52.39	36.75	134.55	113.14	136.94
	e) Power Cost	94.65	87.23	203.69	206.45	293.99
	f) Depreciation	118.79	108.91	351.54	327.43	436.07
	g) Other expenditure	143.20	92.51	371.37	318.04	423.55
	<b>h) Total</b>	<b>955.76</b>	<b>1057.88</b>	<b>3334.02</b>	<b>3494.85</b>	<b>4636.26</b>
3	Profit from Operations before Other income, Interest and Exceptional Items (1-2)	149.56	2.33	445.15	255.35	357.64
4	Other Income	1.98	0.00	5.82	0.00	14.39
5	Profit before Interest and Exceptional items (3+4)	151.54	2.33	450.97	255.35	372.03
6	Interest	61.01	54.29	203.07	198.15	259.47
7	Profit after Interest but before Exceptional Items (5-6)	90.53	-51.96	247.90	57.20	112.56
8	Exceptional Items	0.00	54.95	0.00	54.95	0.02
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	90.53	2.99	247.90	112.15	112.58
10	Tax Expense					
	Current Tax and Fringe Benefit Tax	13.99	0.81	38.30	14.13	16.79
	Deferred Tax Asset/Liability (reversed)	0.00	0.00	0.00	0.00	83.07
11	Net Profit(+)/Loss(-) from ordinary Activities after tax (9-10)	76.54	2.18	209.60	98.02	12.72
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>76.54</b>	<b>2.18</b>	<b>209.60</b>	<b>98.02</b>	<b>12.72</b>
14	Paid-up equity share capital (Face Value Rs.10/Share)	532.89	532.89	532.89	532.89	532.89
15	Reserves excluding Revaluation reserves as per balance sheet of previous accounting year					670.58
16	Earning per Shar (EPS)					
	a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	1.43	0.04	3.92	1.83	0.24
	b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	1.43	0.04	3.92	1.83	0.24
17	Public shareholding					
	- Number of Shares	2268500	2268500	2268500	2268500	2268500
	- Percentage of shareholding	42.39%	42.39%	42.39%	42.39%	42.39%
18	Promoter and Promoter group shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	0	0	0	0	0
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
	- Percentage of Shares (as a % of the total share capital of the Company)	0	0	0	0	0
	b) Non-encumbered					
	- Number of Shares	3082600	3082600	3082600	3082600	3082600
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	57.61%	57.61%	57.61%	57.61%	57.61%

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1 The Operation of the Company are under a single broad segment "Textile Intermediary Products" which constitute one single primary segment.