



# Simplex Castings Ltd.



Works : 5, Industrial Estate, Bhilai - 490 026 (C.G.) India  
 Phone : 091 - 0788 - 2283031 / 33 Fax : 091 - 0788 - 2282032 / 33  
 E - mail : sclbhillai@simplexcastings.com  
 Office : 32, Shivrath Complex, G.E. Road Supala Bhilai - 490 023 (C.G.) India  
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 Visit us at : www.simplexcastings.com

## UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED ON 31.12.2009

	QUARTER ENDED		NINE MONTHS ENDED		YEAR
	31.12.09	31.12.08	31.12.09	31.12.08	31.03.09
					AUDITED
<b>1 TOTAL INCOME</b>					
a Net Sales	3577.15	4347.65	11284.27	12247.43	17167.45
b Works Contract Receipt	84.70	0.00	245.88	68.31	209.18
	3661.85	4347.65	11540.15	12315.74	17376.63
<b>2 TOTAL EXPENDITURE</b>					
a) (Increase)/Decrease in stock	(266.18)	(252.85)	(182.48)	(714.18)	(501.39)
b) Consumption of Raw Materials	1991.72	2659.94	6297.14	7915.78	10364.50
c) Personal Cost	215.66	194.51	603.18	560.25	739.11
d) Power & Fuel	256.24	284.93	781.86	764.89	1024.1
e) Depreciation	106.75	134.14	297.75	285.45	370.79
f) Other Expenditure	823.87	736.65	2262.45	2019.35	3338.57
<b>3 Profit before Operation before other income, interest &amp; Exceptional Items</b>	533.79	610.33	1460.15	1484.40	2040.89
<b>4 Other Income</b>	33.38	3.67	83.42	109.57	180.02
<b>5 Profit before interest and Exceptional Items</b>	567.17	614.00	1543.57	1593.97	2220.91
<b>6 Interest</b>	197.70	199.33	485.68	562.69	789.28
<b>7 Gross Profit After Intl. But Before Exceptional Items</b>	369.47	414.67	1077.89	1031.28	1411.63
<b>8 Exceptional Items</b>	0.00	0.00	0.00	0.00	0.00
<b>9 Profit Before Tax</b>	369.47	414.67	1077.89	1031.28	1411.63
<b>10 a PROVISION FOR TAX</b>	120.00	135.00	320.00	300.00	410.00
<b>b PROV.FOR DEFERRED TAX</b>	20.00	65.00	60.00	90.00	78.93
<b>c PROV FOR FRINGE BENEFIT TAX</b>	0.00	3.50	0.00	9.00	10.25
<b>11 Net Profit(+)/Loss (-) from ordinary activities after tax</b>	229.47	211.17	697.89	632.28	912.45
<b>12 Extraordinary Items net of tax</b>	0.00	0.00	0.00	0.00	0.00
<b>13 Net Profit (+) / Loss (-) for the period</b>	229.47	211.17	697.89	632.28	912.45
<b>14 PAID-UP EQUITY SHARE CAPITAL</b>	598.42	598.42	598.42	598.42	598.42
<b>15 RESERVE EXCLUDING REVALUATION RESERVE</b>	--	--	--	--	3561.29
<b>16 a EARNING PER SHARE (Rs.) Basic &amp; Diluted EPS before Extra ordinary Items (*Non-annualised)</b>	3.83*	3.53*	11.06*	10.57*	15.25
<b>16 b EARNING PER SHARE (Rs.) Basic &amp; Diluted EPS after Extra ordinary Items (*Non-annualised)</b>	3.83*	3.53*	11.00*	10.57*	15.25
<b>17 Aggregate of Non-Promoters shareholding</b>					
--- Number of Shares	2472427	2641213	2472427	2641213	2456793
	41.32%	44.14%	41.32%	44.14%	41.05%

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REGD. OFF : 001/802A, FAIRLINK CENTRE, OFF ANDHERI LINK ROAD  
 ANDHERI (WEST) MUMBAI, 400 053

NEW DELHI : 1503, MODI CORP, 98, NEHRU PLACE 110 019

KOLKATA : 119, PARK STREET, WHITE HOUSE, KOLKATA - 700 018

CHENNAI : SHAKTI TOWER, 5th FLOOR, 'K' BLOCK, 768 MOUNT ROAD, 600 002

SP. Casting Div : URLA INDUSTRIAL ESTATE, RAIPUR - 493 221 (C.G.) INDIA

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# Simplex Castings Ltd.




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18	<b>Promoters and promoter group Shareholding **</b>				
	<b>a) Pledged/Encumbered</b>				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter Group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	<b>b) Non - Encumbered</b>				
	- Number of shares	3511773	3342987	3511773	3527407
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter Group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	60.68	58.88	59.88	60.06

\* Non-annualised

- The Above result were reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 30th Jan.' 2010.
- Previous Year's figure has been rearranged / regrouped wherever necessary.
- The Company has only one business i.e. Castings, hence 'Segment Reporting' as defined in 'Accounting Standard 17' is not applicable.
- The no. of investors' complaints received during the current quarter was 3, no. of investor's complaints processed was 3, hence no complaints were pending for the quarter ended on 31st Dec ' 2009.

For Simplex Castings Ltd.

  
 (Arvind S. Shah)  
 Chairman

Place: Bhilal  
 Date: 30.01.2010

REGD. OFF : 601/602A, FAIRLINK CENTRE, OFF ANDHERI LINK ROAD  
ANDHERI (WEST) MUMBAI, 400 053

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