

SUNDARAM FINANCE

Enduring values. New age thinking.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2009

(Rs. in Lakhs)

31.12.2009 31.12.2008 31.	ar ended 03.2009 udited) 04668.56 3609.06 08277.62 04544.09 9407.97 3776.10 7160.91 4518.53 98.27 4961.78
Income from Operations 28348.40 27302.15 82281.51 77615.86 10 Other Operating Income 960.61 100.21 2923.28 1004.62 Total Income from Operations 29309.01 27402.38 85204.79 78620.48 10 Financial Expenses 15843.84 17592.45 46419.93 48125.76 6 Expenditure:	udited) 04668.56 3609.06 08277.62 04544.09 9407.97 3776.10 7160.91 4518.53 98.27 24961.78
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Total Income from Operations 29309.01 27402.38 85204.79 78820.48 10 Financial Expenses 15843.84 17592.45 46419.93 48125.76 6 Expenditure: a) Employee cost b) Depreciation c) Other expenditure 1481.79 1844.90 4503.42 5421.66 d) Provisions and write off 1206.94 e) Provision / Diminution against Investments 6293.85 6249.75 18651.95 29709.48 1009.98 1777.61 17359.54 1019.98 1298.84 2766.03 1298.84 2766.03 1206.94 649.82 3985.38 2705.28 6297.55 18027.67 18651.95 2	9407.97 3776.10 7160.91 4518.53 98.27 4961.78
Financial Expenses 15843.84 17592.45 46419.93 48125.76 6 Expenditure: a) Employee cost 2414.71 2340.66 7177.61 7359.54 b) Depreciation 1184.02 1019.98 3298.84 2766.03 c) Other expenditure 1481.79 1844.90 4503.42 5421.66 d) Provisions and write off 1206.94 649.82 3985.38 2705.28 e) Provision / Diminution against Investments 6.39 394.39 62.42 399.44 Total 6293.85 6249.75 18027.67 18651.95 2	9407.97 3776.10 7160.91 4518.53 98.27 24961.78
Expenditure: a) Employee cost b) Depreciation c) Other expenditure d) Provisions and write off e) Provision / Diminution against Investments for all 184.02 for all 184.02 for all 184.02 for all 184.02 for all 184.03	9407.97 3776.10 7160.91 4518.53 98.27 24961.78
a) Employee cost b) Depreciation c) Other expenditure d) Provisions and write off e) Provision / Diminution against Investments 1206.94 6293.85 6249.75 18027.67 1806.03 1777.61 7359.54 3298.84 2766.03 1481.79 1844.90 4503.42 4503.42 5421.66 3985.38 2705.28 639 394.39 62.42 399.44 70tal 70tal 70tal 7171.32 7171.32 71806.16 7177.61 7359.54 3298.84 7460.32 7470.32 7470.32 7484.90 7486.93 74	3776.10 7160.91 4518.53 98.27 24961.78
b) Depreciation 1184.02 1019.98 3298.84 2766.03 c) Other expenditure 1481.79 1844.90 4503.42 5421.66 d) Provisions and write off 1206.94 648.82 3985.38 2705.28 e) Provision / Diminution against Investments 6.39 394.39 62.42 399.44 Total 6293.85 6249.75 18027.67 18651.95 2 Profit from Operations before Other Income 7171.32 3560.16 19767.19 11842.77 1	3776.10 7160.91 4518.53 98.27 24961.78
b) Depreciation 1184.02 1019.98 3298.84 2766.03 c) Other expenditure 1481.79 1844.90 4503.42 5421.66 d) Provisions and write off 1206.94 649.82 3985.38 2705.28 e) Provision / Diminution against Investments 6.39 394.39 62.42 399.44 Total 6293.85 6249.75 18027.67 18851.95 2 Profit from Operations before Other Income 7171.32 3560.16 19767.19 11842.77 1	7160.91 4518.53 98.27 4 961.78
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Total 6293.85 6249.75 18027.67 18651.95 2 Profit from Operations before Other Income 7171.32 3560.16 19757.19 11842.77 1	4961.78
	8771.75
Other Income 822.50 458.27 2803.94 2472.76	3199.28
Profit before Exceptional Items 7993.82 4018.43 22561.13 14315.53 2	1971.03
Exceptional Item - Profit on sale of shares - 2538,90 -	
(Refer Note No.2)	
Profft before tax 7993.82 4018.43 25100.03 14315.53 2	1971.03
Tax expense 2455.71 948.91 7846.21 4274.50	6897.89
Net Profit 5538.11 3069.52 17253.82 10041.03 1	5073.14
Paid-up Equity Share Capital 5555.19 5555.19 5555.19 5555.19	5555.19
(Face value of Rs.10 each)	
Reserves excluding Revaluation Reserves 105	9711.81
Basic and Diluted Earnings per Share (Rs.) 9.97 5.53 31.06 18.08	27.13
Public Shareholding	ĺ
	7,68,171
• Percentage of shareholding 58.60 59.51	58.99
Promoters and Promoter Group Shareholding	00.33
a) Pledged / Encumbered: Nil	Nit
	LAHE
b) Non-encumbered:	, ,,, ,,,,
	7,83,759
- Percentage of Shares (as a % of the total 100.00	100.00
shareholding of the promoter and promoter group) - Percentage of Shares (as a % of the total 41.40	41.01
share capital of the Company)	

Notes

- The above results were taken on record by the Board of Directors at their meeting held on 28th January 2010.
- Exceptional item represents sale of 11,60,066 equity shares of face value Rs. 5/- each in WABCO TVS (India) Limited during the period.
- 3. Income deferment and provision for Non-Performing Assets have been made on an estimated basis, as in the earlier quarters.
- 4. Other Operating Income includes Profit on Securitisation / Selldown and Profit on Sale of Investments in Mutual Funds.
- The Company is engaged primarily in the business of financing and accordingly there is no separate reportable segment as per Accounting Standard (AS-17) 'Segment Reporting'.
- 6. The Statutory Auditors have carried out a Limited Review of the financial results for the quarter ended 31st December 2009.
- 7. No investor complaints were received during the quarter and none was pending at the beginning and end of the quarter.

By Order of the Board

T T SRINIVASARAGHAVAN

Managing Director

Chennal

28.01.2010

Sundaram Finance Limited

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