

(B) Segment wise Revenue, Results & Capital Employed for the Quarter/Nine Months Ended 31.12.09

Name of Segment	(Rs. In Lacs)				
	3 Months Ended	Corresponding 3 months ended	Year to date figures for the current period ended	Year to date figures for the previous period ended	Previous Accounting year ended
	31.12.09 Audited	31.12.08 Audited	31.12.09 Audited	31.12.08 Audited	31.03.2009 Audited
1. Segment Revenue					
a) Leather & Leather Products	6,146.24	6,437.33	21,734.54	22,354.41	29,596.75
b) Textile Products	1,197.10	1,153.08	3,354.78	3,053.09	4,402.35
c) Others	41.54	42.97	73.02	135.70	232.98
Sales/Income from Operations	7,384.88	7,633.38	25,162.94	25,543.20	34,232.06
2. Segment Result Profit (+) / (Loss) (-) before tax and interest from each segment)					
a) Leather & Leather Products	488.81	198.79	1,705.62	1,294.31	1,644.03
b) Textile Products	102.92	99.12	261.76	268.87	500.57
c) Others	14.87	8.43	(2.97)	20.30	21.07
Total	606.60	306.34	1,964.41	1,583.48	2,165.67
Less : (i) Interest Expenses	126.49	187.88	458.54	618.08	840.65
(ii) Other Un-allocable Expenditure net off	-	-	-	-	-
(iii) Un-allocable income	-	-	-	-	-
Total Profit Before Tax	480.11	118.46	1,505.87	965.40	1,325.02
Capital Employed (Segment Assets-Segment Liabilities)					
a) Leather & Leather Products	9,795.62	9,120.90	9,795.62	9,129.99	8,916.46
b) Textile Products	1,380.98	919.07	1,380.98	919.07	1,327.70
c) Others	43.93	47.47	43.93	47.47	47.65
Total	11,220.53	10,096.53	11,220.53	10,096.53	10,291.89

For and on behalf of the BOARD

Date- 30.01.2010
Place: Innan

Chairman and Managing Director

Superhouse Limited

Registered Office : 150 Feet Road, Jajmau, Kanpur

(A) AUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31ST DECEMBER, 2009

(Rs. in lakhs)

	3 Months ended 31.12.09 (Audited)	Corresponding 3 months ended in the previous year 31.12.08 (Audited)	Year to date figures for the current period ended 31.12.09 (Audited)	Year to date figures for the previous period ended 31.12.08 (Audited)	Previous Accounting Year ended 31.03.2009 (Audited)
1. a) Net Sales/Income from operations	7,384.89	7,633.38	25,107.24	25,543.32	34,233.06
b) Other Operating Income	83.82	49.84			
2. Expenditure :					
a) (Increase)/Decrease in Stock in trade and work in progress	(1,629.67)	219.49	(1,365.84)	28.70	392.18
b) Consumption of raw materials	5,463.32	4,694.14	15,543.81	16,051.88	20,761.71
c) Purchase of traded goods	43.83	4.57	290.55	187.11	232.62
d) Employees cost	432.07	436.93	1,369.20	1,273.03	1,749.74
e) Depreciation	204.65	197.74	601.87	590.93	718.83
f) Other expenditure	2,352.97	1,828.58	7,011.09	5,988.67	8,442.70
g) Total	6,867.17	7,381.45	23,460.88	24,120.32	32,297.78
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	603.53	301.77	1,903.50	1,571.90	2,147.49
4. Other Income	3.07	4.57	60.91	11.58	18.18
5. Profit before Interest and Exceptional Items (3+4)	606.60	306.34	1,964.41	1,583.48	2,165.67
6. Interest	126.49	187.88	458.54	618.08	840.65
7. Exceptional Items					
8. Profit from Ordinary Activities before tax (7+8)	480.11	118.46	1,505.87	965.40	1,325.02
10. Tax Expenses	213.40	53.80	523.25	358.10	556.09
11. Net Profit from Ordinary Activities after tax (9-10)	266.71	64.66	982.62	607.30	768.93
12. Extraordinary Item (not of tax expenses)					
13. Net Profit for the period (11-12)	266.71	64.66	982.62	607.30	768.93
14. Paid up equity share capital - Face value of the share is Rs. 10 each (Including Share Forfeited Rs. 39.48 Lacs)	1,056.71	999.14	1,056.71	999.14	1,056.71
15. Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year					8,598.97
16. Earnings Per Shares (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.62	0.67	9.66	6.33	7.87
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.62	0.67	9.66	6.33	7.87
17. Public Shareholding					
- Number of shares	5016458	5217488	5016458	5217488	5132108
- Percentage of shareholding	49.31%	54.37%	49.31%	54.37%	50.45%
18. Promoters and promoter group shareholding					
a) Pledged/Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non -encumbered					
- Number of shares	5155874	4379095	5155874	4379095	5040224
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	50.69%	45.63%	50.69%	45.63%	49.55%

- The above results were audited by Auditors and reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 30.01.2010
- The financial results are based on the accounts drawn in accordance with generally accepted accounting practices consistently followed in compliance with the mandatory accounting standards.
- 4 Nos of investors complaints were received during the quarter. All were disposed off. No complaint was pending at the beginning or end of the quarter.
- Figures of the previous year have been regrouped and rearranged wherever necessary.

For and on behalf of the BOARD

Date- 30.01.2010
Place- Unnao

Chairman and Managing Director