

Sr. No.	PARTICULARS	(Rs. in lacs)				
		Quarter ended (Unaudited)		Year to date (Unaudited)		Year Ended (Audited)
		31.12.09	31.12.08	31.12.09	31.12.08	31.03.09
1	Net Sales/Income from operations	10197.09	11584.51	29005.22	33263.50	43885.07
	<b>Total Income</b>	<b>10197.09</b>	<b>11584.51</b>	<b>29005.22</b>	<b>33263.50</b>	<b>43885.07</b>
2	<b>Expenditure</b>					
	a) Inc./Dec. in stock in trade and work in progress	22.87	-288.63	260.26	-1297.05	155.59
	b) Consumption of Raw Materials	7366.23	8592.82	19577.66	24725.28	30106.48
	c) Purchase of traded goods	128.93	0.00	187.13	0.00	1523.41
	d) Employees cost	553.35	668.95	1568.44	1552.58	2169.58
	e) Depreciation	543.99	633.20	1556.90	1921.68	2364.45
	f) Other expenditure	855.55	1185.04	2380.93	3326.11	4983.62
	<b>g) Total</b>	<b>8570.92</b>	<b>11991.38</b>	<b>25531.32</b>	<b>30226.60</b>	<b>41283.09</b>
	(Any item exceeding 10% of the total expenditure to be shown separately)	-	-	-	-	-
3	<b>Profit From Operation before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>626.17</b>	<b>-406.87</b>	<b>3473.90</b>	<b>3034.90</b>	<b>2601.98</b>
4	Other Income	151.31	0.00	574.25	0.00	0.00
5	<b>Profit before interest &amp; Exceptional Items (3+4)</b>	<b>777.48</b>	<b>-406.87</b>	<b>4048.15</b>	<b>3034.90</b>	<b>2601.98</b>
6	Interest	103.90	253.13	442.34	870.58	1073.48
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>673.58</b>	<b>-700.00</b>	<b>3605.81</b>	<b>2164.32</b>	<b>1528.50</b>
8	Exceptional Items(Forex diff.on conversion)	0.00	0.00	0.00	0.00	0.00
9	<b>Profit (+) / Loss (-) before tax (7+8)</b>	<b>673.58</b>	<b>-700.00</b>	<b>3605.81</b>	<b>2164.32</b>	<b>1528.50</b>
10	Tax expenses	286.90	0.00	605.75	784.31	839.39
11	<b>Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)</b>	<b>386.68</b>	<b>-700.00</b>	<b>2700.05</b>	<b>1380.01</b>	<b>689.11</b>
12	Extraordinary items (net of Tax expenses)		0.00		0.00	0.00
13	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>386.68</b>	<b>-700.00</b>	<b>2700.05</b>	<b>1380.01</b>	<b>689.11</b>
14	Paid-up equity share capital (FV of Rs.10 per share)	3152.68	3152.68	3152.68	3152.68	3152.68
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	35283.93	33326.51	35283.93	33326.51	32559.22
16	<b>Earnings Per Share (EPS)</b>					
	Basic and diluted EPS before and after Extraordinary items for the period for the year to date and for the previous year (not to be annualised)	1.23	-2.22	8.56	4.38	2.19
17	<b>Public Shareholding</b>					
	- Number of Shares	7890188	8320000	7890188	8320000	7890188
	- Percentage of shareholding	25.03%	25.86%	25.03%	25.86%	25.03%
18	<b>Promoters and promoter group Shareholding</b>					
	<b>a) Pledged/ Encumbered</b>					
	- No. of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA
	<b>b) Non- Encumbered</b>					
	- No. of Shares	23636562	23206750	23636562	23206750	23636562
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	74.97%	73.61%	74.97%	73.61%	74.97%

**Notes :**

- The above financial results after being reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on 18th January,2010
- The Auditors of the Company have carried out the Limited Review of the above unaudited financial results of quarter ended on December 09, in terms of Clause 41 of the Listing Agreement
- The Company is engaged in 5 segments 1)Drum Closure Division 2) Scaffolding Division 3) Yam Division 4) Power Division 5) Garment Division (formerly known as Danube Fashions Limited)
- Other Operating Income up to 31.12.09 includes Duty Drawback, DEPB Licence sale, Discount received, Weigh bridge receipts, Sundry balances written off, Claims received and other Miscellaneous business receipts amounted to Rs. 1386.23 lakhs.
- Other Income includes Interest, Dividend and Rent incomes, Short term capital gain and Long term capital gains.
- The status of investors complaints are as follows: Beginning of the period : NIL, Received during the quarter :22, Disposed during the quarter:22 Closing Balance: Nil.
- The provision for Deferred Tax Asset has not been made for December quarter and the same will be considered at year end.
- Book value per share as on 31.12.09 is Rs. 122.91
- Previous year figures have been regrouped, wherever necessary.

For Technocraft Industries (India) Limited

(Managing Director)

Place: Mumbai  
Date: 18.01.2010

## Segment wise Revenue , Results and Capital Employed for the quarter ended 31.12.09

Particulars	(Rs. in lacs)				
	Quarter ended (Unaudited)		Year to date (Unaudited)		Year Ended (Audited)
	31.12.09	31.12.08	31.12.09	31.12.08	31.03.09
<b>1 Segment Revenue (Net Sale / income from each segment under this head )</b>					
a.-Container Closures Division	3718.84	3113.90	9887.24	10848.69	12526.29
b. Scaffoldings Division	2377.20	3478.17	6898.78	10537.56	15314.35
c. Yarn Division	3424.21	2323.04	10597.42	9450.48	12797.57
d. Garment Division	615.06	1577.02	1325.56	1577.02	2008.88
e. Power Division	-	-	-	-	-
<b>Total</b>	<b>10,135.31</b>	<b>10,492.13</b>	<b>28,709.00</b>	<b>32,413.75</b>	<b>42,647.09</b>
<b>Less : Inter Segment Revenue</b>	<b>385.59</b>	<b>220.88</b>	<b>1090.01</b>	<b>632.54</b>	<b>814.56</b>
<b>Net Sales / Income from Operations</b>	<b>9,749.72</b>	<b>10,271.25</b>	<b>27,618.99</b>	<b>31,781.21</b>	<b>41,832.53</b>
<b>2 Segment Results Profit before tax and interest from each segment</b>					
a.-Container Closures Division	1079.71	577.07	3116.70	3377.73	3556.43
b- Scaffoldings Division	45.26	-157.19	830.05	972.66	868.20
c. Yarn Division	88.26	-133.31	1281.52	374.75	334.90
d. Garment Division	16.37	59.58	109.41	59.58	40.77
e. Power Division	-	-	-	-	-
<b>Total</b>	<b>1229.60</b>	<b>346.15</b>	<b>5337.68</b>	<b>4784.72</b>	<b>4800.30</b>
<b>Less :</b>					
i. Interest	64.43	232.70	285.14	652.40	818.20
ii. Other un-allocable expenditure net off un- allocable income	491.58	813.45	1446.72	1968.00	2453.61
<b>Total Profit Before Tax</b>	<b>673.59</b>	<b>-700.00</b>	<b>3605.82</b>	<b>2164.32</b>	<b>1528.49</b>
<b>3 Capital Employed (Segment Assets - Segment Liabilities)</b>					
a.-Container Closures Division	5667.81	3686.31	5667.81	3686.31	4428.39
b- Scaffoldings Division	5379.62	9303.11	5379.62	9303.11	5267.86
c. Yarn Division	9143.22	5971.81	9143.22	5971.81	7519.82
d. Garment Division	706.49	796.90	706.49	796.90	685.27
e. Power Division	5658.99	4724.08	5658.99	4724.08	5060.20
<b>Total</b>	<b>26556.13</b>	<b>24482.21</b>	<b>26556.13</b>	<b>24482.21</b>	<b>22961.54</b>

## Notes:

- 1 Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segment Reporting (AS - 17) issued by ICAI.
- 2 The Above information shall be furnished for each of the reportable primary segments as identified in accordance with AS- 17, issued by ICAI
- 3 Net Sales / Income from Operations as on 31/12/2009 is inclusive of unallocable revenue.

For Technocraft Industries (India) Limited

Place : Mumbai  
Date : 18.01.2010
  
 Managing Director
