

## VINDHYA TELELINKS LIMITED

Regd.Office: Udyog Vihar, P.O.Chorhata, Rewa - 486 006 (M.P.)

An ISO 9001 & 14001 COMPANY

## UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2009

(Rs.in lacs)

	QUARTER ENDED 31.12.09	QUARTER ENDED 31.12.08	NINE MONTHS ENDED 31.12.09	NINE MONTHS ENDED 31.12.08	PREVIOUS ACCOUNTING YEAR ENDED 31.03.09 (Audited)
Gross Sales/Income from Operations	5530.37	8598.17	13769.96	21952.39	27756.83
Less: Excise Duty	203.92	779.40	563.39	2390.95	2677.47
Net Sales/Income from Operations	5326.45	7818.77	13206.57	19561.44	25079.36
Other Operating Income	51.97	23.05	131.55	125.05	146.07
Expenditure					
(a) (Increase)/Decrease in Stocks in trade and work in progress	(640.92)	614.35	(301.41)	1235.99	1209.71
(b) (i) Consumption of raw materials (ii) Cost of Materials and other Contracts Expenses	2533.46	6051.83	6061.63	15715.25	18333.39
	2202.51	1296.06	3950.32	1502.31	2795.62
(c) Purchase of Traded Goods	0.07	8.17	2.51	10.11	10.51
(d) Employees Cost	324.86	290.14	925.40	772.06	1059.31
(e) Depreciation	107.76	136.54	312.47	397.58	535.24
(f) Other expenditure	623.00	601.56	<u>1764.00</u>	1668.31	2293.88
Total Expenditure	<u>5150.74</u>	<u>8998.65</u>	12714.92	21301.61	26237.66
Profit/(Loss) from Operations before Other					
Income, Interest & Exceptional Items	227.68	(1156.83)	623.20	(1615.12)	(1012.23)
Other Income	479.02	35.28	601.85	475.68	510.28
Profit/(loss) before Interest & Exceptional Iter	ns <b>706.70</b>	(1121.55)	1225.05	(1139.44)	(501.95)
Interest	93.49	128.32	303.17	317.64	434.41
Profit/(Loss) after Interest but before Exceptional Items	613.21	(1249.87)	921.88	(1457.08)	(936.36)
Exceptional Items	-	-	-	-	-
Profit/(Loss) from Ordinary Activities before tax	613.21	(1249.87)	921.88	(1457.08)	(936.36)
Tax Expenses/(Credit)	(2.09)	5.00	(2.09)	12.54	(0.33)
Net Profit/(Loss) from Ordinary Activities after tax	615.30	(1254.87)	923.97	(1469.62)	(936.03)
Extraordinary Item (Net of tax)	-	-	-	-	-
Net Profit/(Loss)	615.30	(1254.87)	923.97	(1469.62)	(936.03)
Paid-up Equity Share Capital (Face Value Rs.10/- per Share)	1182.20	1182.19	1182.20	1182.19	1182.19
Reserves(excluding Revaluation Reserve)					20536.09
Basic & Diluted EPS (Rs.) (Not annualised)	5.20	(10.61)	7.82	(12.43)	(7.92)
Public Shareholding* Number of Shares Percentage of Shareholding	6693458 56.48		6693458 56.48	6702206 56.55	6693458 56.48

Includes 1257586 equity shares (10.61%) continued to be held by certain Companies, Societies, etc. earlier shown as a part of the Promoter Group but now shown under Public Shareholding as per amended Clause 35 of the Listing Agreement.



	QUARTER ENDED 31.12.09	QUARTER ENDED 31.12.08	NINE MONTHS ENDED 31.12.09	NINE MONTHS ENDED 31.12.08	PREVIOUS ACCOUNTING YEAR ENDED 31.03.09 (Audited)
Promoters and promoter group Shareholding – (a) Pledged/Encumbered					
<ul> <li>Number of shares</li> <li>Percentage of shares (as a % of the total shareholding of promoter and promoter group)</li> </ul>			· -	-	-
- Percentage of shares (as a % of the total share capital of the company)  (b) Non-encumbered			-	-	-
Non-encumber of Shares     Number of Shares     Percentage of shares (as a % of the total shareholding of promoter and promoter group)			5157405 100.00	-	5157405 100.00
<ul> <li>Percentage of shares (as a % of the total share capital of the company)</li> </ul>			43.52	-	43.52
Segment wise I	Revenue, Res	ults and Capi	tal Employed		
Segment Revenue Cables	2711.47	6120.06	7805.51	17592.82	20998.85
Engineering, Procurement and Construction <b>Total</b>	2614.98 5326.45	1698.71 7818.77	5401.06 13206.57	1968.62 19561.44	4080.51 25079.36
Less: Inter-Segment Revenue Net Sales/Income from Operations	5326.45	<del>7818.77</del>	13206.57	19561.44	25079.36
Segment Results Profit/(Loss) (Before Tax, Interest and Extraordinary Items)					
Cables Engineering, Procurement and Construction	12.73 216.45	(1373.55) 217.51	(29.52) 656.28	(1750.98) 138.27	(1741.20) 732.55
Total	229.18	$\frac{217.31}{(1156.24)}$	626.76	(1612.71)	(1008.65)
(Less): Interest (Net)	(81.48)	(111.29)	(256.85)	(268.05)	(369.84)
Other unallocable income net of unallocable expenditure	<u>465.51</u>	<u>17.66</u>	<u>551.97</u>	423.68	442.13
Total Profit/(Loss) (Before Tax and Extraordinary Items)	613.21	(1249.87)	<u>921.88</u>	(1457.08)	(936.36)
Capital Employed (Segment Assets – Segment Liabilities)					
Cables			9001.95	11495.61	10228.08
Engineering, Procurement and Construction Unallocated (Assets- Liabilities)			6224.24 7419.89	2433.85 7259.67	3328.33 8166.13
Total			22646.08	21189.13	21722.54

## NOTES:

- (1) In view of excise duty tariff rates on the Company's finished products being lower than cenvatable customs duty on imported inputs, the Company has accumulated CENVAT credits aggregating to Rs. 824.18 lacs (Previous year Rs. 949.48 lacs). The management has devised an alternative mechanism for utilisation of these balances.
- (2) There were no investor complaints pending or unattended for redressal at the beginning and end of the quarter. one (1) investor complaint was received during the quarter and duly attended/disposed off.
- (3) The above unaudited standalone financial results duly reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 28th January, 2010 and subjected to a Limited Review by the statutory auditors of the Company.
- (4) Figures of previous year/periods have been regrouped/rearranged, wherever considered necessary.

For VINDHYA TELELINKS LIMITE

Place: New Delhi

Date: 28th January, 2010

(Y. S. IJODHA)
MANAGING DIRECTOR