

**ZODIAC-JRD-MKJ LIMITED**

REGD. OFFICE : 910, PAREKH MARKET, 39 J.S.S. ROAD, OPERA HOUSE, MUMBAI - 400 004,  
UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 31-12-2009

₹ Lakhs

(Rs. In Lakhs)

PARTICULARS	QUARTER	CORRESPONDING	YEAR TO DATE	YEAR TO DATE	YEAR TO DATE
	ENDING	QUARTER ENDING	FIGURE FOR	FIGURE FOR	FIGURE FOR
	31-12-2009 (UNAUDITED)	31-12-2008 (UNAUDITED)	31-12-2009 (UNAUDITED)	31-12-2008 (UNAUDITED)	31-3-2009 (AUDITED)
1. (a) Net Sales/Income from Operations	855.62	393.99	2197.94	1164.02	1772.99
(b) Other Operating Income	0.00	0.00	0.00	0	0.00
2. Expenditure					
a. (Increase) / decrease in stock in trade and work in progress	(454.65)	(5.00)	(157.32)	(421.03)	(283.87)
b. Consumption of raw material	0.60	79.82	129.43	196.63	270.07
c. Purchase of traded goods	1227.79	250.47	2007.46	1172.05	1473.94
d. Employees cost	2.21	1.17	6.03	3.27	8.71
e. Depreciation	2.75	2.02	8.20	5.98	10.66
f. Other expenditure	17.35	54.91	49.61	162.80	217.63
g. Total	796.05	382.39	2043.41	1119.70	1697.14
(Any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	69.47	11.60	154.53	44.32	75.85
4. Other Income	8.46	6.75	29.39	39.94	75.56
5. Profit before Interest & Exceptional Items (3+4)	67.93	18.35	183.92	84.26	151.41
6. Interest	0.00	0.00	0.14	0.09	0.10
7. Profit after interest but before Exceptional Items (5-6)	67.93	18.35	183.78	84.17	151.31
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	67.93	18.35	183.78	84.17	151.31
10. Tax Expenses	20.00	5.11	53.06	20.11	35.63
11. Net Profit (+) / Loss(-) from Ordinary Activities after tax (9-10)	47.93	13.24	130.72	64.06	115.68
12. Extraordinary Item (net of tax expenses Rs. )	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+)/Loss(-) for the period (11-12)	47.93	13.24	130.72	64.06	115.68
14. Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	405.21	517.72	405.21	517.72
15. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year					4887.68
16. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.93	0.33	2.52	1.58	2.23
(b) Basic and diluted EPS after Extraordinary Items for the period, for the year previous year (not to be annualized)	0.93	0.33	2.52	1.58	2.23
17. Aggregate public shareholding along with the financial results *					
(Applicable for half yearly results)					
- Number of shares	2793534	1892461	2793534	1892461	2793534
- Percentage of shareholding	53.96	46.70	53.96	46.70	53.96
18. Promoters and Promoter Group Shareholding					
(a) Pledged/Encumbered					
- Number of Shares	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares	0.00	0.00	0.00	0.00	0.00
(as a % of the total shareholding of Promoters and Promoter group)					
- Percentage of Shares	0.00	0.00	0.00	0.00	0.00
(as a % of the total share capital of the Company)					
(b) Non-encumbered					
- Number of Shares	2383648	2159669	2383648	2159669	2383648
- Percentage of Shares	100.00	100.00	100.00	100.00	100.00
(as a % of the total shareholding of Promoters and Promoter group)					
- Percentage of Shares	46.04	53.30	46.04	53.30	46.04
(as a % of the total share capital of the Company)					

\* Non promoter shareholding as classified under category B in the shareholding pattern in clause 34 of the listing agreement.

Notes :  
(1) The above results were taken on record by the Board of Directors at their meeting held on 28-01-2010 (2) The sales of the company are mainly export sales. (3) The company has not have any segment (4) Company is debt free (5) The statutory auditors have carried out a limited review of the results for the quarter ended 31st December, 2009.

Complaints received : 1 Resolved / Replied : 1

FOR AND ON BEHALF OF THE BOARD  
S/d  
Jayantini Jhaveri  
CHAIRMAN

Place : Mumbai  
Date : 28-01-2010