



Alkyl Amines Chemicals Limited

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Unaudited Financial Results

For the quarter ended on September 30, 2010

Rs. In Lakhs

Particulars	Quarter ended September 30, 2010 (Reviewed)	Quarter ended September 30, 2009 (Reviewed)	Half Year ended September 30, 2010 (Reviewed)	Half Year ended September 30, 2009 (Reviewed)	Year ended March 31, 2010 (Audited)
1. a. Gross Sales/Income from Operations	5,863	5,226	11,672	10,949	23,166
Less : Sales Tax and Excise Duty on Sales	557	413	1,095	617	1,786
Net Sales/Income from Operations	5,306	4,813	10,577	10,332	21,380
b. Other Operating Income	168	91	291	160	532
c. Total Income	5,474	4,904	10,868	10,492	21,912
2. Expenditure					
a. (Increase)/decrease in stock in trade and work in progress	(167)	(461)	(569)	364	772
b. Consumption of Raw and Packing Materials	3,015	2,831	6,075	5,211	11,149
c. Manufacturing Expenses	1,340	1,097	2,455	2,059	4,273
d. Employees Cost	316	312	626	565	1,126
e. Depreciation	240	216	461	427	867
f. Other Expenditure	255	285	606	487	973
Total	4,999	4,280	9,654	9,113	19,160
3. Profit from Operations before Other Income Interest and Prior Period Items (1-2)	475	624	1,214	1,379	2,752
4. Other Income	41	23	45	29	42
5. Profit before Interest and Prior Period Items (3+4)	516	647	1,259	1,408	2,794
6. Interest and Finance Charges	244	319	496	653	1,204
7. Profit after Interest but before Prior Period items (5-6)	272	328	763	755	1,590
8. Prior Period items	(2)	(4)	(30)	(85)	(103)
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	270	324	733	670	1,487
10.a. Current Tax	77	118	223	268	579
b. Income tax in respect of Earlier Years	(1)	-	(5)	-	9
c. Deferred Tax (Including Rs. 36 lacs for prior period)	49	(18)	56	(22)	(105)
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	145	224	459	424	1,004
12. Extraordinary Item (net of tax expense)	-	-	-	-	-
13. Net Profit(+) / Loss(-) for the period (11-12)	145	224	459	424	1,004

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Rs. In Lakhs

Particulars	Quarter ended September 30, 2010 (Reviewed)	Quarter ended September 30, 2009 (Reviewed)	Half Year ended September 30, 2010 (Reviewed)	Half Year ended September 30, 2009 (Reviewed)	Year ended March 31, 2010 (Audited)
14. Paid-up equity share capital (Face Value of Rs.10 per share)	1,020	1,020	1,020	1,020	1,020
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	5,942
16. Earnings Per Share (EPS)					
a. Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.42	2.19	4.50	4.15	9.84
b. Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.42	2.19	4.50	4.15	9.84
17. Public Shareholding					
- No. of Shares	2,631,802	2,631,802	2,631,802	2,631,802	2,631,802
- Percentage of shareholding	25.81%	25.81%	25.81%	25.81%	25.81%
18. Promoters and promoter group Shareholding					
a. Pledged/Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of the total share capital of the company)	-	-	-	-	-
b. Non-Encumbered					
- Number of shares	7,566,394	7,566,394	7,566,394	7,566,394	7,566,394
- Percentage of shares (as a % of the total shareholding of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total shareholding of the total share capital of the company)	74.19%	74.19%	74.19%	74.19%	74.19%



Notes :

1. Statement of Assets and Liabilities as at September 30, 2010 :

Particulars	Rs. in lakhs		
	As At September 30, 2010 (Reviewed)	As At September 30, 2009 (Unreviewed)	As At March 31, 2010 (Audited)
SOURCES OF FUNDS			
Shareholders' Funds			
Capital	1,021	1,021	1,021
Reserves and Surplus	6,401	5,728	5,942
	7,422	6,749	6,963
Loan Funds	12,192	10,743	11,358
Deferred Tax Liability (Net)	1,777	1,804	1,721
TOTAL	21,391	19,296	20,042
APPLICATION OF FUNDS			
Fixed Assets (Net)	11,814	10,819	11,202
Investments	234	235	233
Current Assets, Loans and Advances			
Inventories	5,265	5,363	5,562
Sundry Debtors	3,892	3,797	3,898
Cash and Bank Balances	477	166	333
Loans and Advances	2,723	2,421	2,217
	12,357	11,747	12,010
Less: Current Liabilities and Provisions			
Liabilities	2,784	3,359	2,820
Provisions	230	146	583
	3,014	3,505	3,403
Net Current Assets	9,343	8,242	8,607
TOTAL	21,391	19,296	20,042

2. The above results for the quarter ended September 30, 2010 have been subjected to limited review by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board Directors at its meeting held on October 28, 2010.

3. The Company is engaged in only one business segment i.e. "Speciality Chemicals".

4. Information on investor complaints for the quarter ended September 30, 2010:

Opening balance	: NIL	Received	: Two
Resolved	: Two	Closing Balance	: Nil

5. Figures for the previous periods have been regrouped, wherever necessary.

For ALKYL AMINES CHEMICALS LIMITED

Kirat Patel
KIRAT PATEL
EXECUTIVE DIRECTOR

Place : Mumbai

Dated : October 28, 2010