

**KABRA EXTRUSIONTECHNIK LTD.**

'KOLSITE HOUSE' VEERA DESAI ROAD, ANDHERI (WEST), P.O. BOX 11902,
MUMBAI - 400 053, INDIA. • TEL. : +91-22-2673 4822 - 25 / 6695 2681
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KABRA
EXTRUSIONTECHNIK

www.kolsite.com

A KOLSITE Group Company

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2010
(Rupees in lakhs)

Sr. No.	Particulars	Quarter Ended		Six Months Ended		Previous Year Ended on 31-03-2010 (Audited)
		30-09-2010 (Unaudited)	30-09-2009 (Unaudited)	30-09-2010 (Unaudited)	30-09-2009 (Unaudited)	
1	(a) Net Sales / Income from Operation	5,625.09	4,238.14	10,011.94	7,808.40	19,480.58
	(b) Other Operating Income	6.28	7.29	12.11	13.40	54.90
2	Expenditure					229.12
	a) (Increase)/Decrease in stock in trade & work in progress	49.51	(108.52)	(367.16)	(166.71)	
	b) Consumption of Raw Materials	3,771.48	2,801.64	7,109.94	5,131.42	12,668.59
	c) Purchase of Traded Goods	-	-	-	-	-
	d) Employees Cost	428.66	375.02	846.93	707.44	1,383.25
	e) Depreciation	92.67	96.64	183.34	191.59	338.95
	f) Other Expenditure	575.35	530.47	980.06	951.88	1,956.36
	g) Total	4,917.67	3,685.25	8,753.11	6,815.61	16,576.27
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	713.50	550.18	1,270.94	1,006.19	2,959.21
4	Other Income	440.60	139.95	470.79	162.58	195.00
5	Profit before Interest & Exceptional Items (3 + 4)	1,154.10	690.13	1,741.73	1,168.77	3,154.21
6	Interest	11.42	14.48	27.03	41.10	71.41
7	Profit after Interest but before Exceptional Items (5 - 6)	1,142.68	675.65	1,714.70	1,127.67	3,082.80
8	Exceptional Items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7 + 8)	1,142.68	675.65	1,714.70	1,127.67	3,082.80
10	Tax Expense	300.00	300.00	430.00	360.00	936.42
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9 - 10)	842.68	375.65	1,284.70	767.67	2,146.38
12	Extra-Ordinary Items (Net of tax expense Rs. _____)	-	-	-	-	-
13	Net Profit / Loss for the period (11 - 12)	842.68	375.65	1,284.70	767.67	2,146.38
14	Paid-up Equity Share Capital (Rs. 5/- each)	1,595.12	797.56	1,595.12	797.56	797.56
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year					7,947.33
16	Earning Per Share (EPS)					
	a) Basic and diluted EPS before Extra-ordinary items (Rs.)	2.64	4.71	4.03	9.63	26.91
	b) Basic and diluted EPS after Extra-ordinary items (Rs.)	2.64	4.71	4.03	9.63	26.91
17	Public Shareholding :-					
	- Number of Shares	14116330	3603496	14116330	3603496	3527868
	- Percentage of Shareholding	44.25	45.18	44.25	45.18	44.23

Works

A Joint Venture with

Battenfeld
EXTRUSIONTECHNIK

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18	Promoters and Promoter Group Shareholding :-					
	a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	17785990	4372084	17785990	4372084	4447712
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	55.75	54.82	55.75	54.82	55.77

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 22nd October, 2010;
- 2) These accounts have been subjected to a "Limited Review" by the Statutory Auditor of the Company;
- 3) Provision for Deferred Taxation will be ascertained at the end of Financial Year;
- 4) Prior period figures have been regrouped / restated wherever necessary to make them comparable;
- 5) The Company is operating only in one segment i.e. Plastic Extrusion Machinery & Allied Equipments;
- 6) No complaints were received during the quarter and neither was any complaint pending at the beginning of the quarter.
- 7) As approved by the Members, Authorised Capital of the Company has been increased to Rs. 20 Crores from existing Rs. 10 Crores; 15951160 Equity Shares of Rs. 5/- each were allotted as fully paid-up Bonus Shares on 9th September, 2010 in the ratio of one share for every one existing shares held. Bonus Shares were credited in demat account of the beneficiaries and share certificates for physical holding were sent. Trading of above shares was commenced from 17th September, 2010. Bonus allotment and listing was completed within prescribed time limit. EPS and Shareholding in respect of quarter and half-year ended 30th September, 2010 have been accordingly reported.

For and on behalf of the Board of
KABRA EXTRUSIONTECHNIK LTD

S. V. Kabra

Chairman & Managing Director

Place : Mumbai

Date : 22nd October, 2010**Works**

Kabra Industrial Estate, Kachigam, Daman - 396210.
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