21/10/2010 14:25

## OIL COUNTRY TUBULAR LIMITED

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108, Kanchanjunga, King Koti Road, Hyderabad - 500 001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2010

Particulars  Dime from Sales/Income Sales / Service Se)/Decrease in stock in trade and progress Seption of raw materials Se of Traded goods Repenses Frofit (1-2) Administrative Expenses	3 Months ended 30/09/2010 (Un-Audited) 6151.81 4736.58 1597.91 1806.95 0.00 1331.72 1415.23 131.67 492.50 212.56	Corresponding 3 Months ending 30/09/2009  (Un-Audited)  12690.52 8726.56  3027.76 4285.49 0.00 1413.31 3963.96 130.18	Year to Date Figures for Current Period ended 30/09/2010 (Un-Audited) 12149.49 8214.39 619.78 4909.87 0.00 2684.74 3935.10	Year to Date Figures for previous year ended 30/09/2009 (Un-Audited) 19945.25 13596.59 2834.39 7720.31 0.00 3041.89	(Rs. In Lakha Previous accounting year ended 31/03/2010 (Audited) 33216.22 20914.01 (1979.77) 16845.56 0.00
ome from Sales/Income Sales / Service se)/Decrease in stock in trade and progress aption of raw materials se of Traded goods openses rofit (1-2) Administrative Expenses and Distribution Expenses	30/09/2010 (Un-Audited) 6151.81 4736.58 1597.91 1806.95 0.00 1331.72 1415.23 131.67 492.50	ending 30/09/2009 (Un-Audited) 12690.52 8726.56 3027.76 4285.49 0.00 1413.31 3963.96 130.18	Figures for Current Period ended 30/09/2010 (Un-Audited) 12149.49 8214.39 619.78 4909.87 0.00 2684.74	Figures for previous year ended 30/09/2009 (Un-Audited) 19945.25 13596.59 2834.39 7720.31 0.00	accounting year ended 31/03/2010 (Audited) 33216,22 20914.01 (1979.77) 16845.56
ome from Sales/Income Sales / Service se)/Decrease in stock in trade and progress aption of raw materials se of Traded goods openses rofit (1-2) Administrative Expenses and Distribution Expenses	(Un-Audited) 6151.81 4736.58 1597.91 1806.95 0.00 1331.72 1415.23 131.67 492.50	30/09/2009 (Un-Audited) 12690.52 8726.56 3027.76 4285.49 0.00 1413.31 3963.96 130.18	Current Period ended 30/09/2010 (Un-Audited) 12149.49 8214.39 619.78 4909.87 0.00 2684.74	previous year ended 30/09/2009 (Un-Audited) 19945.25 13596.59 2834.39 7720.31 0.00	year ended 31/03/2010 (Audited) 33216,22 20914.01 (1979.77) 16845,56
Sales / Service se)/Decrease in stock in trade and progress aption of raw materials se of Traded goods kpenses rofit (1-2) Administrative Expenses and Distribution Expenses	6151.81 4736.58 1597.91 1806.95 0.00 1331.72 1415.23 131.67 492.50	(Un-Audited) 12690,52 8726,56 3027,76 4285,49 0.00 1413,31 3963,96 130,18	ended 30/09/2010 (Un-Audited) 12149.49 8214.39 619.78 4909.87 0.00 2684.74	ended 30/09/2009 (Un-Audited) 19945.25 13596.59 2834.39 7720.31 0.00	31/03/2010 (Audited) 33216,22 20914.01 (1979.77) 16845.56
Sales / Service se)/Decrease in stock in trade and progress aption of raw materials se of Traded goods kpenses rofit (1-2) Administrative Expenses and Distribution Expenses	6151.81 4736.58 1597.91 1806.95 0.00 1331.72 1415.23 131.67 492.50	12690.52 8726.56 3027.76 4285.49 0.00 1413.31 3963.96 130.18	(Un-Audited) 12149.49 8214.39 619.78 4909.87 0.00 2684.74	30/09/2009 (Un-Audited) 19945.25 13596.59 2834.39 7720.31 0.00	(Audited) 33216.22 20914.01 (1979.77) 16845.56
Sales / Service se)/Decrease in stock in trade and progress aption of raw materials se of Traded goods kpenses rofit (1-2) Administrative Expenses and Distribution Expenses	6151.81 4736.58 1597.91 1806.95 0.00 1331.72 1415.23 131.67 492.50	12690.52 8726.56 3027.76 4285.49 0.00 1413.31 3963.96 130.18	12149.49 8214.39 619.78 4909.87 0.00 2684.74	(Un-Audited) 19945.25 13596.59 2834.39 7720.31 0.00	33216.22 20914.01 (1979.77) 16845.56
Sales / Service se)/Decrease in stock in trade and progress aption of raw materials se of Traded goods kpenses rofit (1-2) Administrative Expenses and Distribution Expenses	4736.58 1597.91 1806.95 0.00 1331.72 1415.23 131.67 492.50	8726.56 3027.76 4285.49 0.00 1413.31 3963.96 130.18	8214.39 619.78 4909.87 0.00 2684.74	13596.59 2834.39 7720.31 0.00	33216.22 20914.01 (1979.77) 16845.56
se)/Decrease in stock in trade and progress aption of raw materials se of Traded goods (penses rofit (1-2) Administrative Expenses and Distribution Expenses	1597.91 1806.95 0.00 1331.72 1415.23 131.67 492.50	3027.76 4285.49 0.00 1413.31 3963.96 130.18	619,78 4909,87 0.00 2684,74	13596.59 2834.39 7720.31 0.00	20914.01 (1979.77) 16845.56
progress aption of raw materials se of Traded goods spenses rofit (1-2) Administrative Expenses and Distribution Expenses	1806,95 0.00 1331,72 1415,23 131,67 492,50	4285,49 0.00 1413,31 3963,96 130,18	4909.87 0.00 2684.74	7720.31 0.00	(1979.77) 16845,56
e of Traded goods openses rofit (1-2) Administrative Expenses and Distribution Expenses	0.00 1331,72 1415.23 131.67 492.50	0.00 1413.31 3963.96 130.18	0.00 2684.74	0.00	16845.56
openses rofit (1-2) Administrative Expenses and Distribution Expenses ation	1331,72 1415,23 131,67 492,50	1413.31 3963.96 130.18	0.00 2684.74	0.00	
rofit (1-2) Administrative Expenses and Distribution Expenses ation	1415.23 131.67 492.50	3963.96 130.18	ļ		, Q,OO
Administrative Expenses and Distribution Expenses atlon	131.67 492.50	130.18	3935.10		6048.22
ind Distribution Expenses ation	492,50			6348.66	12302.21
ation	1 1		245.12	238.85	576,39
	212.56	448.37	1238.60	796.55	
g Profit before interest (3) - (4+5+6)	1 [	181,86	422.25	347.32	1373,97
· (-/ ( · - <del>-</del> /			14.20	347.32	698.63
	578,50	3203.55	2029.13	4965.94	9653,22
	33.47	42,14	136.73	81.91	173,38
nal Items	0.00	0.00	0.00	0.00	0.00
g Profit after interest Exceptional - 8 - 9)	545.03	3161.41	1892.40	4884.03	9479.84
ome	20.83	27.05	59.06	60,27	256.80
/ Loss(-) from Ordinary Activities ax (10+11)	565.86	3188.46	1951.46	4944.30	9736.64
nses	225.00	770.00	771,32	1158,50	4153.07
/ Loss(-) from Ordinary Activities (12 - 13)	340.86	2418,46	1180.14	3785,80	5583.57
nary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00
(+) / Loss for the period (14 - 15)	340.86				0.00
· · · · · · · · · · · · · · · · · · ·	,	2710.40	7100.14	3785,80	5583.57
ach)	4428.95	4428.95	4428.95	4428.95	4428.95
excluding Revaluation Reserves lance sheet) of Previous g year			13000.65	8500.65	13000.65
Per Share (EPS)					
	1		1	!	
the period for the year to date and	0.77	5.46	2.66	8.55	12.61
Vigue upon (not to be accessed		İ			
vious year (not to be annualized)		5.46	2.66	8.55	12.61
	(12 - 13) lary items (net of tax expenses) (+) / Loss for the period (14 - 15) quity share capital (Face value - ch) excluding Revaluation Reserves lance sheet) of Previous g year Per Share (EPS) diluted EPS before Extraordinary the period, for the year to date and vious year (not to be annualized)	(12 - 13)  Pary items (net of tax expenses)  (+) / Loss for the period (14 - 15)  Quity share capital (Face value - ch)  excluding Revaluation Reserves  Pare Share (EPS)  diluted EPS before Extraordinary the period, for the year to date and vious year (not to be annualized)  diluted EPS after Extraordinary the period, for the year to date and vious year (not to be annualized)  diluted EPS after Extraordinary the period, for the year to date and vious year (not to be annualized)	(12 - 13)  Pary items (net of tax expenses)  (+) / Loss for the period (14 - 15)  Quity share capital (Face value - 1428.95  Excluding Revaluation Reserves  Pare Share (EPS)  diluted EPS before Extraordinary the period, for the year to date and vious year (not to be annualized)  diluted EPS after Extraordinary the period, for the year to date and vious year (not to be annualized)  diluted EPS after Extraordinary the period, for the year to date and vious year (not to be annualized)	(12 - 13)  lary items (net of tax expenses)  (+) / Loss for the period (14 - 15)  quity share capital (Face value - ch)  excluding Revaluation Reserves lance sheet) of Previous layear  Per Share (EPS)  diluted EPS before Extraordinary the period, for the year to date and vious year (not to be annualized)  diluted EPS after Extraordinary the period, for the year to date and vious year (not to be annualized)  diluted EPS after Extraordinary the period, for the year to date and vious year (not to be annualized)	12 - 13   340.86   2418.46   1180.14   3785.80   0.00



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## OIL COUNTRY TUBULAR LIMITED

108, Kanchanjunga, King Koti Road, Hyderabad - 500 001

# UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2010

(Rs. in Lakhs)

	3 Months   Corresponding   Year to Date   Year to Date						
Si.No	Particulars	ended 30/09/2010	Corresponding 3 Months ending 30/09/2009	Year to Date Figures for Current Period ended 30/09/2010	Year to Date Figures for previous year ended 30/09/2009	Previous accounting year ended 31/03/2010	
20		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)	
21	Public Shareholding shareholdingNumber of SharesPercentage of shareholding	26618389 60.10	27293509 61.63	26618389 60.10	27293509 61.63	27363439 61.78	
a)	Promoters and promoter group Shareholding Pledged / Encumbered - Number of shares		<b></b>		<b>***</b>	_	
	- Percentage of shares (as a % of the total share holding of promoter and promoter group) - Percentage of shares (as a% of the total						
b) N	share capital of the company) Non-encumbered - Number of shares - Percentage of shares (as a % of the total	17671141	16996021	17671141	 16996021	 16926091	
	share holding of promoter and promoter group)	100.00	100.00	100.00	100,00	100.00	
-	- Percentage of shares (as a% of the total share capital of the company)	39.90	38.37	39.90	38.37	38.22	
		l					

#### Notes:

- The Audit Committee reviewed the above results and it was taken on record by the Board of Directors of the Company at its
  meeting held on 21.10,2010 and Limited Review Certificate has been provided by the Statutory Auditors of the Company.
- 2. Consumption of raw materials and stores and spares is related to the product mix of the relevant period.
- Segment Reporting prescribed with respect to products under AS 17 is not applicable.
- 4. Number of Investor complaints during the Quarter : Opening Nil, Received 24, Disposed 24 Balance Nil.



### OIL COUNTRY TUBULAR LIMITED

108, Kanchanjunga, King Koti Road, Hyderabad - 500 001

(Rs.in Lakhs)

8703.06

20738.39

	CTATEMENT OF ACCUS			(ASIM Lakins)
	STATEMENT OF ASSET		TES	
		AS ON	AS ON	AS ON
Si.No.	Particulars	30.09.2010	30.09.2009	31.03.2010
		(Un-Audited)	(Un-Audited)	(Audited)
	SHAREHOLDERS' FUNDS :			
(a)	Capital	4428.95	4428.95	4428.95
(b)	Reserves and Surplus	14529.47	12587,88	13349.33
LO	LOAN FUNDS	2570.45	914.44	695.32
	DEFERRED TAX LIABILITY	2264.79	677.07	2264.79
		23793.66	18608.34	20738.39
	FIXED ASSETS	9354.51	6720.32	8814.93
	INVESTMENTS	3220.40	3220.40	3220.40
	CURRENT ASSETS, LOANS AND ADVANCES			
(a)	Inventories	13512.62	5635.55	9564.05
(b)	Sundry Debtors	1697.57	5250.19	4072.23
(c)	Cash and Bank Balances	1649.85	1747.82	1080.89
` ′	Other Current Assets	138.23	72.32	122.99
(e)	Loans and Advances	9876.92	8877.69	8281,05
	Total Current Assets	26875.19	21583.57	23121.21
	Less : Current Liabilities and Provisions	1		
` '	Liabilities	8720.99	7954.33	7012,22
(b)	Provisions	6935.45	4961,62	7405.93
		1		

Hyderabad 21st October, 2010

Net Current Assets

Total



11218,75

23793.66

SŘIDHAR KAMINENI Managing Director

8667.62

18608.34