

RAMCO INDUSTRIES LIMITED

Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108.

Corporate Office: "Auras Corporate Centre", 6th Floor,

98-A, Dr. Radhakrishnan Road,

Mylapore, Chennai 600 004.

Unaudited Financial Results for the Quarter / Half Year ended 30th Sept, 2010

	Rs. In lacs		Rs. In lacs		Rs. In lacs
	QUARTER ENDED	QUARTER ENDED	Year to date for Current Period ended	Year to date for Previous Period ended	Year to date for the Year ended
	30-Sep-2010 UNAUDITED	30-Sep-2009 UNAUDITED	30-Sep-2010 UNAUDITED	30-Sep-2009 UNAUDITED	31-Mar-2010 AUDITED
1 Net Sales / Income from Operations	10,066	9641	24,907	24,738	48,025
2 Other Income from Operations	433	490	976	979	1,813
3 Total Income (1 + 2)	10,499	10,131	25,883	25,717	49,838
4 Expenditure					
a (Increase) / Decrease in Stock in Trade and Work in Progress	(1024)	(2184)	(170)	(1013)	(1187)
b Consumption of Raw materials	6,141	7309	13,532	15,423	29,163
c Employees Cost	829	676	1,640	1,332	2,966
d Depreciation	753	658	1,409	1,438	2,895
e Other Expenditure					
Cost of resale materials	26	13	43	24	59
Others	2,186	2042	4,529	4,058	8,318
Total Expenditure	8,911	8,514	20,983	21,262	42,214
5 Profit from Operations before Other Income, Interest and Exceptional Items (3 - 4)	1,588	1,617	4,900	4,455	7,624
6 Other Income	295	713	392	713	1,458
7 Profit from Operations before Interest and Exceptional Items (5+6)	1,883	2,330	5,292	5,168	9,082
8 Interest	506	497	969	1,170	2,122
9 Exceptional Items					100
10 Profit / Loss from Ordinary Activities Before Tax (7-8-9)	1,377	1,833	4,323	3,998	6,860
11 Tax Expense					
Current Tax	350	420	1,200	1,070	1,800
Deferred Tax	(5)	38	(30)	(7)	(300)
12 Net Profit / Loss from ordinary activities after Tax (10 - 11)	1,032	1,375	3,153	2,935	5,360
13 Minority Interest in Subsidiaries					
14 Extraordinary Items (Net of tax expense)					
15 Net Profit / Loss for the period (12 - 13)	1,032	1,375	3,153	2,935	5,360
16 Paid up Equity Share Capital (Face value of Re.1/- per share)	867	867	867	867	867
17 Reserves excluding revaluation reserves					32,037
18 Earnings Per Share (EPS) of Re1/- each					
Basic and Diluted before & after Extraordinary Items -Rs.	1.19	1.59	3.61	3.39	6.18
19 Public share holding					
Number of Shares (F.V. Re.1/-)	42861840	42861840	42861840	42861840	42861840
Percentage of shareholding	49.46%	49.46%	49.46%	49.46%	49.46%
20 a Promoters & Promoter group shareholding					
Pledged / Encumbered					
Number of Shares (F.V. Re.1/-)	3,220,000	3,220,000	3,220,000	3,220,000	3,220,000
Percentage of shares (as a % of the total share holding of promoter & promoter group)	7.35%	7.35%	7.35%	7.35%	7.35%
Percentage of shares (as a % of the total share capital of the Company)	3.72%	3.72%	3.72%	3.72%	3.72%
b Non-encumbered					
Number of Shares (F.V. Re.1/-)	40,581,220	40,581,220	40,581,220	40,581,220	40,581,220
Percentage of shares (as a % of the total share holding of promoter & promoter group)	92.65%	92.65%	92.65%	92.65%	92.65%
Percentage of shares (as a % of the total share capital of the Company)	46.83%	46.83%	46.83%	46.83%	46.83%

Notes furnished in page no. 2

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RAMCO INDUSTRIES LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL

page 2

		Rs. In lacs				
		QUARTER ENDED	QUARTER ENDED	Year to date for Current Period ended	Year to date for Previous Period ended	Year to date for the Year ended
		30-Sep-2010	30-Sep-2009	30-Sep-2010	30-Sep-2009	31-Mar-2010
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Segment Revenue / Income:					
a	Building Products					
b	Textiles	7,257	7,521	19,666	20,870	40,270
c	Wind Mill	2,459	1,832	4,785	3,481	7,314
d	Unallocated	484	515	838	910	1,211
	TOTAL	594	976	986	1,169	2,500
	Less: Inter-segment Revenue	10,794	10,844	26,275	26,430	51,295
	Net Sales / Income from Operations	10,542	10,555	25,863	26,073	50,600
2	Segment Results (Profit (+) / Loss (-))					
	Before Tax and Interest					
a	Building Products					
b	Textiles	633	1,037	3,304	3,622	5,997
c	Wind Mill	368	(7)	544	(111)	131
d	Unallocated	295	336	466	502	368
	Total	1,296	1,366	4,314	4,013	6,496
	Less: Interest	506	497	969	1,170	2,122
	Add: Un-allocable income net off unallocable expenditure	587	964	978	1,155	2,486
	Total Profit before Tax	1,377	1,833	4,323	3,998	6,860
3	Capital Employed:					
	(Segment Assets (-) Segment Liabilities)					
a	Building Products	26,538	20,870	26,538	20,870	22,607
b	Textiles	4,726	5,463	4,726	5,463	5,230
c	Wind Mill	3,819	4,628	3,819	4,628	3,859
d	Unallocated	1,030	(84)	1,030	(84)	1,207
	TOTAL	36,113	30,877	36,113	30,877	32,903

STATEMENT OF ASSETS AND LIABILITIES

		Rs. In Lacs	
Particulars		As at 30.09.2010 Unaudited	As at 30.09.2009 Unaudited
	Share Holders Funds:		
	(a) Capital	867	867
	(b) Reserves and Surplus	35,246	30,010
	Loan Funds	27,659	23,265
	Deferred Tax Liability	2,609	2,932
	Total	66,381	57,074
	Fixed Assets Including Capital Work In Progress	23,473	22,346
	Investments	20,262	20,262
	Current Assets, Loans and Advances		
	(a) Inventories	13,161	10,220
	(b) Sundry Debtors	4,125	3,678
	(c) Cash and Bank Balances	4,450	2,343
	(d) Other Current Assets	22	29
	(e) Loans and Advances	6,752	5,147
	Less: Current Liabilities and Provisions		
	(a) Liabilities	4,442	5,693
	(b) Provisions	1,422	1,259
	Miscellaneous Expenditure (Not Written Off or Adjusted)	-	-
	Profit and Loss Account	-	-
	Total	66,381	57,074

Notes:

- The above results together with the Auditors' Limited Review Report thereon have been reviewed by Audit Committee at its meeting held on 24th October, 2010 and approved and taken on record by the Board of Directors at its meeting held on 25th October, 2010.
- The Board of Directors has declared an Interim Dividend @ Re.0.50 per Equity Share of Re.1 each. The Record Date for payment of the Interim Dividend is 02.11.2010
- Status of Investors' preferences for the quarter ended 30th September 2010:- At the beginning - Nil, Received -5; Disposed of -5; Unresolved - Nil
- Previous year's figures have been regrouped / restated wherever necessary

For Ramco Industries Limited

P R Ramasubrahmanya Rajha
P R RAMASUBRAHMANEYA RAJHA
CHAIRMAN

Place: Chennai

Date: 25th October, 2010