

SUPER SALES INDIA LIMITED						
Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.						
UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH SEPTEMBER, 2010						
Rs. In Lacs						
SI No.	Particulars	3 months ended (unaudited)		6 months ended (unaudited)		12 months ended (audited)
		30.09.2010	30.09.2009	30.09.2010	30.09.2009	31.03.2010
1 (a)	Net Sales/Income from operations	4782.09	3388.36	8551.65	6052.81	12693.84
(b)	Other operating Income	72.35	30.49	115.30	72.61	146.77
	Total Income	4854.44	3418.85	8666.95	6125.42	12840.61
2	Expenditure					
	A. (Increase)/Decrease in stock in trade and work in progress	2.03	40.67	(26.57)	(39.11)	(99.37)
	B. Consumption of Raw Material	1783.10	1218.99	3366.04	2472.07	5209.39
	C. Purchase of Traded Goods	-	-	3.93	3.28	7.17
	D. Employee Cost	326.56	221.58	591.86	428.22	897.94
	E. Depreciation	353.45	271.30	684.91	540.49	1107.67
	F. Power Cost	474.11	390.26	974.78	783.31	1666.90
	G. Other Expenditure	450.45	310.74	768.92	562.03	1294.59
	H. Total	3389.70	2453.54	6363.87	4750.29	10084.29
3	Profit from operations before other income, interest and exceptional items	1464.74	965.31	2303.08	1375.13	2756.32
4	Other income	71.28	38.51	100.12	56.29	286.75
5	Profit before interest and exceptional items (3+4)	1536.02	1003.82	2403.20	1431.42	3043.07
6	Interest	190.40	133.94	334.82	266.99	458.11
7	Profit after interest but before exceptional items (5-6)	1345.62	869.88	2068.38	1164.43	2584.96
8	Exceptional Items	-	-	-	-	(13.44)
9	Profit / (Loss) from ordinary Activities before Tax (7+8)	1345.62	869.88	2068.38	1164.43	2571.52
10	Tax Expenses	460.01	374.73	687.26	396.57	763.50
11	Net Profit / (Loss) from ordinary Activities after Tax (9-10)	885.61	495.15	1,381.12	767.86	1808.02
12	Extra Ordinary Items					
13	Net Profit / (Loss) for the period (11-12)	885.61	495.15	1,381.12	767.86	1808.02
14	Paid-up equity share capital (face value of Rs. 10 each)	307.15	307.15	307.15	307.15	307.15
15	Reserves excluding revaluation reserves	-	-	-	-	5860.32
16 (a)	Earnings per Share (Rs) before Extraordinary Items	28.83	16.12	44.97	25.00	58.86
16 (b)	Earnings per Share (Rs) after Extraordinary Items	28.83	16.12	44.97	25.00	58.86

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Sl No.	Particulars	3 months ended		6 months ended		12 months ended
		(unaudited)		(unaudited)		(audited)
		30.09.2010	30.09.2009	30.09.2010	30.09.2009	31.03.2010
17	Public Shareholding					
	- Number of shares	2523562	2523562	2523562	2523562	2523562
	- Percentage of shareholding	82.16%	82.16%	82.16%	82.16%	82.16%
18	Promoters and promoters group shareholding					
a)	Pledged/Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (as a % of the total shaholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (as a % of the total shaholding of the Company)	Nil	Nil	Nil	Nil	Nil
b)	Non Encumbered					
	- Number of shares	547938	547938	547938	547938	547938
	- Percentage of shareholding (as a % of the total shaholding of the promoter and promoter group)	100	100	100	100	100
	- Percentage of shareholding (as a % of the total shaholding of the Company)	17.84	17.84	17.84	17.84	17.84
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
		3 months ended		6 months ended		12 months ended
		(unaudited)		(audited)		(audited)
		30.09.2010	30.09.2009	30.09.2010	30.09.2009	31.03.2010
19	Segment revenue					
	- Agency Division	341.79	222.34	593.06	378.17	933.66
	- Textile Division	3463.47	2553.97	6782.21	4863.62	10920.34
	- Engineering Division	191.46	-	201.27	-	-
	- Windmill Division	857.72	642.54	1,090.41	883.63	986.61
	Total	4854.44	3418.85	8666.95	6125.42	12840.61
	Less: Intersegment Revenue	607.16	611.64	801.39	843.64	782.23
	Net Sales/Income from operations	4247.28	2807.21	7865.56	5281.78	12058.38
20	Profit/(Loss) before tax & interest					
	- Agency Division	264.08	157.97	435.86	248.25	664.11
	- Textile Division	636.40	331.44	1,292.94	544.12	1,915.09
	- Engineering Division	(63.17)	-	(92.66)	-	-
	- Windmill Division	686.64	495.57	750.88	615.06	477.26
	Total	1523.96	984.98	2387.02	1407.43	3056.46
	Less: Interest	190.40	133.94	334.82	266.99	458.11
	Less: Other unallocable expenditure					
	net off unallocable Income	(12.07)	(18.84)	(16.18)	(23.99)	26.83
	Total Profit/(Loss) before tax	1313.26	832.20	2036.02	1116.45	2625.18
21	Capital Employed					
	- Agency Division	661.02	566.59	661.02	566.59	586.76
	- Textile Division	2973.40	3540.68	2973.4	3540.68	4067.58
	- Engineering Division	1740.29	-	1740.29	-	-
	- Windmill Division	3310.61	2346.06	3310.61	2346.06	2745.67
	Total	8685.32	6453.33	8685.32	6453.33	7400.01

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STATEMENT OF ASSETS & LIABILITIES

Particulars	As at 30.09.2010 (unaudited)	As at 30.09.2009 (unaudited)	As at 31.03.2010 (audited)
SHAREHOLDERS' FUNDS			
(a) Capital	307.15	307.15	307.15
(b) Reserves and Surplus	7236.37	5179.78	5860.32
LOAN FUNDS	7059.13	6652.10	7461.44
DEFERRED TAX LIABILITY	1319.86	1018.85	1272.59
TOTAL	15922.51	13157.88	14901.50
FIXED ASSETS	11550.44	8862.63	10284.76
INVESTMENTS	167.45	167.40	167.40
CURRENT ASSETS, LOANS AND ADVANCES			
(a) Inventories	2049.80	1466.71	2682.56
(b) Sundry Debtors	2110.18	1299.09	1496.78
(c) Cash and Bank balances	238.04	719.71	465.50
(d) Other current assets	692.41	577.86	317.68
(e) Loans and Advances	1804.41	1131.42	1548.02
Less: Current Liabilities and Provisions			
(a) Liabilities	2050.22	620.89	1169.85
(b) Provisions	640.00	446.05	891.35
MISCELLANEOUS EXPENDITURE (not written off or adjusted)	-	-	-
PROFIT AND LOSS ACCOUNT	-	-	-
TOTAL	15922.51	13157.88	14901.50

Note

- 1 The above results reviewed by the Audit Committee were approved by the Board of Directors at their meeting held on 25.10.2010. The above results are subject to Limited Review by the Statutory Auditors of the Company.
- 2 Investors complaints : i) Pending at the beginning and end of the quarter - Nil
ii) Complaints received and resolved during the quarter - 1
- 3 Previous period figures are re-grouped and reclassified wherever necessary

On behalf of the Board

Coimbatore
25.10.2010

R Venkatrangappan
Chairman