

TECHNOCRAFT INDUSTRIES (INDIA) LTD.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2010

Sr. No	PARTICULARS	Quarter ended (Unaudited)		Year to date (Unaudited)		Year Ended (Audited)
		30.09.10	30.09.09	30.09.10	30.09.09	31.03.10
1	Net Sales/Income from operations	11869.46	9958.39	22,421.20	17,869.26	40120.05
	Total Income	11869.46	9,958.39	22421.20	17,869.26	40120.05
2	Expenditure					
	a) Inc./Dec. in stock in trade and work in progress	(140.61)	141.08	(736.68)	237.39	237.00
	b) Consumption of Raw Materials	8578.01	6364.12	16,576.11	11,377.37	27491.15
	c) Purchase of traded goods	85.12	487.27	143.01	704.42	225.96
	d) Employees cost	563.64	564.72	1,133.36	1,015.09	2186.66
	e) Depreciation	875.28	516.71	1,684.02	1,012.91	2151.62
	f) Other expenditure	1148.72	827.64	2,071.73	1,425.38	3497.78
	g) Total	11110.17	8,901.54	20871.56	15,772.56	36790.17
	(Any item exceeding 10% of the total expenditure to be shown separately)	-	-	-	-	-
3	Profit From Operation before Other Income, Interest & Exceptional Items (1-2)	759.29	1,056.85	1549.64	2096.70	4329.88
4	Other Income	1200.62	1010.42	1,527.31	1173.98	715.64
	Profit before Interest & Exceptional Items (3+4)	1959.91	2,067.27	3076.95	3270.68	5045.52
6	Interest	213.85	162.03	397.41	338.44	570.92
	Profit after Interest but before Exceptional Items (5-6)	1746.06	1,905.24	2679.55	2932.24	4474.60
8	Exceptional items (Forex diff. on conversion)	121.06	-	121.06	-	-
9	Profit (+) / Loss (-) before tax (7+8)	1625.00	1,905.24	2558.48	2932.24	4474.60
10	Tax expenses	530.72	212.13	746.24	618.86	1496.17
	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	1094.28	1,693.11	1812.24	2313.38	2978.43
12	Extraordinary items (net of Tax expenses)	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	1094.28	1,693.11	1812.24	2313.38	2978.43
14	Paid-up equity share capital (FV of Rs.10 per share)	3152.68	3,152.68	3152.68	3152.68	3152.68
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	36783.94	34,878.02	36,783.94	34,878.02	34,966.22
16	Earnings Per Share (EPS)					
	Basic and diluted EPS before and after Extraordinary items for the period for the year to date and for the previous year (not to be annualised)	3.47	5.37	5.75	7.34	9.45
17	Public Shareholding					
	- Number of Shares	7890188	7890188	7890188	7890188	7890188
	- Percentage of shareholding	25.03%	25.03%	25.03%	25.03%	25.03%
18	Promoters and promoter group Shareholding					
	a) Pledged/ Encumbered					
	- No. of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA
	b) Non- Encumbered					
	- No. of Shares	23636562	23636562	23636562	23636562	23636562
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	74.97%	74.97%	74.97%	74.97%	74.97%

Notes :

- The above financial results after being reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on 21st October, 2010
- The Auditors of the Company have carried out the Limited Review of the above unaudited financial results of quarter ended on 30th September 10, in terms of Clause 41 of the Listing Agreement
- The Company is engaged in 5 segments 1) Drum Closure Division 2) Scaffolding Division 3) Yarn Division 4) Power Division 5) Garment Division (formerly known as Danube Fashions Limited)
- The status of investors complaints are as follows: Beginning of the period : NIL, Received during the quarter :9, Disposed during the quarter:9, Closing Balance: Nil.
- Previous year figures have been regrouped, wherever necessary.
- Book value per share as on 30.09.10 is Rs. 126.67

Place: Mumbai
 Date: 21.10.2010

For Technocraft Industries (India) Limited


 (Managing Director)

Segment wise Revenue , Results and Capital Employed for the quarter ended 30.09.10

Particulars	Quarter ended (Unaudited)		Year to date (Unaudited)		Year Ended (Audited)
	30.09.10	30.09.09	30.09.10	30.09.09	31.03.10
	(₹ in lacs)				
1 Segment Revenue (Net Sale / income from each segment under this head)					
a.-Container Closures Division	4575.11	3799.34	8238.25	6168.40	14100.60
b. Scaffoldings Division	2024.97	2487.27	4015.49	4521.58	9441.82
c. Yarn Division	4994.53	3947.90	9260.88	7173.21	14389.49
d. Garment Division	689.01	428.30	1332.36	710.50	1652.71
e. Power Division	421.73	-	804.59	-	-
Total	12,705.34	10,662.81	23,651.56	18,573.69	39,564.61
Less : Inter Segment Revenue	519.11	487.27	1230.36	704.42	1624.88
Net Sales / Income from Operations	12,186.23	10,175.54	22,421.20	17,869.27	37,939.73
2 Segment Results Profit before tax and interest from each segment					
a.-Container Closures Division	1370.21	1272.6	2285.91	2036.99	4216.86
b- Scaffoldings Division	213.49	468.4	337.97	784.79	870.37
c. Yarn Division	795.71	728.01	1387.94	1193.26	1565.83
d. Garment Division	68.26	46.05	90.14	93.04	56.00
e. Power Division	(35.02)	-	29.13	-	-
Total	2412.66	2515.06	4131.10	4108.08	6709.06
Less :					
i. Interest	83.23	93.06	159.86	220.71	357.73
ii. Other un-allocable expenditure net off un- allocable income	704.43	516.76	1412.76	955.14	1876.73
Total Profit Before Tax	1625.00	1905.24	2558.48	2932.23	4474.60
3 Capital Employed (Segment Assets - Segment Liabilities)					
a.-Container Closures Division	5,518.42	3899.53	5,518.42	3899.53	6962.78
b- Scaffoldings Division	4,179.69	5889.90	4,179.69	5889.9	1562.84
c. Yarn Division	9,212.76	10004.42	9,212.76	10004.42	5033.58
d. Garment Division	1,794.30	942.98	1,794.30	942.98	825.92
e. Power Division	5,305.79	5473.86	5,305.79	5473.86	5729.34
Total	26010.97	26210.69	26010.97	26210.69	20114.46

Notes:

- 1 Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segment Reporting (AS - 17) issued by ICAI.
- 2 The Above information shall be furnished for each of the reportable primary segments as identified in accordance with AS- 17, issued by ICAI
- 3 Net Sales / Income from Operations as on 30/09/2010 is inclusive of unallocable revenue.

Place : Mumbai
Date : 21.10.2010

For Technocraft Industries (India) Limited

Managing Director

