

VISAGAR POLYTEX LIMITED

Regd. Office: 18, Medon House, 4th Floor, Dr. M.B. Wefkar Street, Chitra Bazar, Mumbai - 400 002
UNAUDITED FINANCIAL RESULT FOR THE YEAR ENDED ON 30TH JUNE, 2010

Sl. No.	Particulars	Rs. In Lacs			
		QUARTER ENDED		YEAR ENDED	
		(unaudited)		(Audited)	(Audited)
	30.06.2010	30.06.2009	30.06.2010	30.06.2009	
1	(a) Net Sales/Income From operations	1,101.10	785.69	3,950.74	2,843.49
	(b) Other operating Income	-	-	-	-
	(c) Closing Stock	-	-	-	-
	Total Income	1,101.10	785.69	3,950.74	2,843.49
2	Expenditure				
	(a) (increase)/Decrease in stock in trade and work in progress	112.75	(95.66)	(168.37)	(101.34)
	(b) Consumption of Raw materials	-	-	-	-
	(c) Purchase of Traded goods	907.58	763.60	3,672.08	2,600.87
	(d) Employees Cost	20.56	21.66	56.13	43.16
	(e) Depreciation	8.58	4.61	14.22	14.10
	(f) Power & fuel	-	-	-	-
	(g) Other Expenditure	37.86	73.57	262.37	203.82
	Total	1,087.14	767.78	3,856.43	2,780.61
3	Profit from Operation before Other income, interest & Exceptional Items (1-2)	13.96	17.91	94.31	82.88
4	Other Income	(2.21)	(0.05)	(0.85)	(0.29)
5	Profit before interest & Exceptional Items (3+4)	11.75	17.86	93.46	82.59
6	Interest / Fin Expenses	11.97	7.44	20.46	11.57
7	Profit After interest but before Exceptional Items (5-6)	(0.22)	10.42	73.00	71.02
8	Exceptional Items	-	-	-	-
9	Profit (+) / Loss(-) from ordinary Activities before tax (7+8)	(0.22)	10.42	73.00	71.02
10	Tax Expenses				
	a) Current Tax	-	-	-	0.64
	b) Fringe Benefit Tax	18.00	-	18.00	17.00
	c) Deffered Tax	-	-	-	0.52
	Total	18.00	-	18.00	18.16
11	Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)	(18.22)	10.42	55.00	52.86
12	Extraordinary Income (net of tax expenses)	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	(18.22)	10.42	55.00	52.86
14	Paid-up Equity Share capital (Rs. 1/-per share)	80.00	74.40	80.00	74.40
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	248.35	204.20
16	Earning per share (EPS)	-	-	0.69	0.71
17	Public Shareholding -No. of shares in Lacs	37.40	34.90	37.40	34.90
	-Percentage of shareholding	46.74	46.90	46.74	46.90
18	Promoters and Promoter Group Shareholding				
	a) Pledge/ Encumbered				
	- Percentage of shares (as a % the total share capital of the company)	-	-	-	-
	- Percentage of shares (as a % the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	42.60	39.50	42.60	39.50
	- Percentage of shares (as a % of the total shareholding of the Promotor & promotor Group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	53.26	53.10	53.26	53.10

Note:

- These results were taken on record by the Board of Directors in its meeting held on 31st July, 2010 and review by the Audit Committee of the Company.
- There was no complaints during the Quarter ended 30.06.2010
- Previous figures have been regrouped/rearranged, wherever necessary.

Place : Mumbai
 Date : 31.07.2010