

Delton Cables Limited

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AN ISO 9001-2008 COMPANY


UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-09-2010						
(Figures Rounded off to nearest in Rs. Lacs)						
S.No.	Particulars	QUARTER ENDED		HALF YEAR ENDED		
		(30.09.2010)	(30.09.2009)	(30.09.2010)	(30.09.2009)	ENDED
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 (a)	Net Sales/Income from Operations	3,172	4,415	6,040	7,444	14,121
(b)	Other Operating Income	131	7	134	12	10
	Total Income {(a)+(b)}	3,303	4,422	6,174	7,456	14,131
2	Expenditure					
a)	(Increase)/Decrease in Stock in Trade	108	303	16	(170)	73
b)	Consumption of Raw Materials	2,382	3,093	4,622	5,775	10,694
c)	Purchase of traded goods	5	106	18	116	115
d)	Power & fuel	76	95	145	188	327
e)	Employees Cost	240	237	479	481	896
f)	Depreciation	35	35	70	71	140
g)	Other Expenditure	264	266	491	521	1,118
h)	Total	3,110	4,135	5,841	6,982	13,363
3	Profit from operations before other Income, interest and Exceptional Items (1-2)	193	287	333	474	768
4	Other Income	-	-	-	-	24
5	Profit before interest and Exceptional Items (3+4)	193	287	333	474	792
6	Interest	122	146	227	295	510
7	Profit after interest but before Exceptional Items (5-6)	71	141	106	179	282
8	Exceptional Items					
9	tax(7+8)	71	141	106	179	282
10	Tax expense:	25	55	38	69	98
11	Net Profit (+)/ Loss(-) from ordinary Activities after tax (9-10)	46	86	68	110	184
12	Extraordinary Items (net of tax tax expenses Rs.)					
13	Net Profit (+)/Loss(-) for the period (11-12)	46	86	68	110	184
14	Paid Up Equity Share Capital (Face Value: Rs. 10/= Per Share)	288	288	288	288	288
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year					2,011
16	Earning Per Share (EPS)					
	a)Basic and diluted EPS before &after Extraordinary items for the period, for the year to date and for the previous year in Rupees (not annualised)	1.60	2.99	2.38	3.82	6.38
17	Public Shareholding					
	- Number of Shares	758,177	762,634	758,177	762,634	758,177
	-Percentage of Shareholdings	26.33%	26.48%	26.33%	26.48%	26.33%
18	Promoters and promoter group shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	2,121,823	2,117,366	2,121,823	2,117,366	2,121,823
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the Company)	73.67%	73.52%	73.67%	73.52%	73.67%

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Statement of Assets & liabilities (As per Clause 41 (I)(ea) of Listing Agreement)			
Particulars	AS at	AS at	AS at
	30.09.2010	30.09.2009	31.03.2010
	Unaudited	Unaudited	Audited
SOURCES OF FUNDS			
1 Shareholders Funds			
(a) Share Capital	288	288	288
(b) Reserves and Surplus	2,219	2,119	2,157
2 Loan Fund	3,718	3,885	3,269
3 Defered Tax Liability	63	68	76
TOTAL	6,289	6,360	5,789
APPLICATION OF FUNDS			
1 Fixed Assets	1,270	1,313	1,311
2 Currents Assets, Loan and Advances			
(a) Inventories	3,251	3,648	3,076
(b) Sundry Debtors	4,027	4,116	3,473
(c) Cash and Bank balances	455	496	401
(d) Other Current Assets loan and advances	629	664	684
Sub total (a to d)	8,362	8,923	7,634
Less: Current Liabilities and Provisions			
(a) Liabilities	3,242	3,743	3,054
(b) Provisions	101	133	102
Sub total (a to b)	3,343	3,876	3,155
Net Current Assets	5,019	5,047	4,478
TOTAL	6,289	6,360	5,789

NOTES :

- The above unaudited results have been taken on record by the Board of Directors at their meeting held on 13th November 2010
- The Auditors have conducted a Limited Review of the above financial results for the quarter ended 30th september 2010.
- Number of investor's complaints received and disposed off for the quarter ending 30-09-2010 beginning - NIL received - NIL, disposed off -NIL and pending - NIL
- The Previous quarter's / six months figures have been regrouped wherever necessary.
- The Companies Business activities fall under a single segment ie.cable and switchgear,therefore segment reporting in term of Accounting Standard 17 is not applicable.

For Delton Cables Limited

V K Gupta
Chairman & Managing Director

Place : New Delhi
Dated : 13th november, 2010