

Superhouse Limited

Registered Office : 150 Feet Road, Jajmau, Kanpur.

(A) AUDITED FINANCIAL RESULTS FOR THE HALF YEAR ENDED ON 30TH SEPTEMBER, 2010

Particulars	(Rs. in Lacs)				
	3 Months ended 30.09.2010 (Audited)	Corresponding 3 months ended in the previous year 30.09.2009 (Audited)	Year to date figures for the current period ended 30.09.2010 (Audited)	Year to date figures for the previous period ended 30.09.2009 (Audited)	Previous accounting year ended 31.03.2010 (Audited)
1. a) Net Sales/Income from operations	11,857.89	10,414.10	21,313.25	17,778.06	35,546.90
b) Other Operating Income	94.91	45.44	158.83	105.42	294.07
2. Expenditure :					
a) (Increase)/Decrease in Stock in trade and work in progress	138.84	1,070.69	(1,247.42)	263.83	(1,270.24)
b) Consumption of raw materials	6,795.58	5,105.02	13,538.36	10,080.49	21,807.08
c) Purchase of traded goods	568.63	174.59	833.78	246.72	397.12
d) Employees cost	544.61	490.34	1,053.87	937.13	2,005.71
e) Depreciation	229.96	201.80	448.74	397.22	805.63
f) Other expenditure	2,943.05	2,684.94	5,550.83	4,658.12	9,439.40
g) Total	11,220.67	9,727.38	20,178.16	16,583.51	33,184.70
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	732.13	732.16	1,293.92	1,299.97	2,656.27
4. Other Income	33.20	54.07	180.63	57.84	74.53
5. Profit before Interest and Exceptional Items (3+4)	765.33	786.23	1,474.55	1,357.81	2,730.80
6. Interest	181.97	149.58	364.83	332.05	600.40
7. Profit after interest but before Exceptional Items (5-6)	583.36	636.65	1,109.72	1,025.76	2,130.40
8. Exceptional Items	-	-	-	-	-
9. Profit from Ordinary Activities before tax (7+8)	583.36	636.65	1,109.72	1,025.76	2,130.40
10. Tax Expenses	189.95	175.35	368.00	309.85	765.52
11. Net Profit from Ordinary Activities after tax (9-10)	393.41	461.30	741.72	715.91	1,364.88
12. Extraordinary Item (net of tax expenses)	-	-	-	-	-
13. Net Profit	393.41	461.30	741.72	715.91	1,364.88
14. Paid up equity share capital -Face value of the share is Rs. 10 each (including Share Forfeited Rs. 39.48 Lacs)	1,141.98	1,056.71	1,141.98	1,056.71	1,141.98
15. Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year					9,950.22
16. Earnings Per Shares (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.57	4.53	6.73	7.04	13.23
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.57	4.53	6.73	7.04	13.23
17. Public Shareholding					
- Number of shares	5015458	5037122	5015458	5037122	5016458
- Percentage of shareholding	45.49%	49.52%	45.49%	49.52%	45.50%
18. Promoters and promoter group shareholding					
a) Pledged/Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non -encumbered					
- Number of shares	6009542	5135210	6009542	5135210	6008542
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	54.51%	50.48%	54.51%	50.48%	54.50%

- The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 13.11.2010
- The financial results are based on the accounts drawn in accordance with generally accepted accounting practices consistently in compliance with the mandatory accounting standards.
- 13 Nos of investors complaints were received during the quarter. All were disposed off. No complaint was pending at the beginning or end of the quarter.
- Figures of the previous year have been regrouped and rearranged wherever necessary.

For and on behalf of the BOARD

Chairman and Managing Director

Date- 13.11.2010

Place- Unnao

(B) Segment wise Revenue, Results & Capital Employed for the Half Year Ended 30th September, 2010

Name of Segment	(Rs. In Lacs)				
	3 Months ended 30.09.2010 (Audited)	Corresponding 3 months ended 30.09.2009 (Audited)	Year to date figures for the current period ended 30.09.2010 (Audited)	Year to date figures for the previous period ended 30.09.2009 (Audited)	Previous accounting year ended 31.03.2010 (Audited)
1. Segment Revenue					
a) Leather & Leather Products	10,472.95	9,048.53	18,344.55	15,588.30	30,662.77
b) Textile Products	1,324.08	1,365.35	2,877.38	2,157.68	4,794.16
c) Others	60.86	0.22	91.32	32.08	89.97
Sales/Income from Operations	11,857.89	10,414.10	21,313.25	17,778.06	35,546.90
2. Segment Result					
Profit (+) / (Loss) (-) before tax and interest from each segment)					
a) Leather & Leather Products	738.61	699.55	1,352.85	1,216.81	2,486.57
b) Textile Products	31.64	107.60	128.36	158.84	272.46
c) Others	(4.92)	(20.92)	(6.66)	(17.84)	(28.23)
Total	765.33	786.23	1,474.55	1,357.81	2,730.80
Less : (i) Interest Expenses	181.97	149.58	364.83	332.05	600.40
(ii) Other Un-allocable Expenditure net off	-	-	-	-	-
(iii) Un-allocable income	-	-	-	-	-
Total Profit Before Tax	583.36	636.65	1,109.72	1,025.76	2,130.40
Capital Employed (Segment Assets-Segment Liabilities)					
a) Leather & Leather Products	10,907.54	9,580.24	10,907.54	9,580.24	10,328.30
b) Textile Products	1,410.06	1,364.27	1,410.06	1,364.27	1,276.50
c) Others	32.59	29.47	32.59	29.47	32.84
Total	12,350.19	10,973.98	12,350.19	10,973.98	11,637.64

For and on behalf of the BOARD

Date- 13.11.2010
Place- Unnao

Chairman and Managing Director

Superhouse Limited

Registered Office : 150 Feet Road, Jajmau, Kanpur.

C) STATEMENT OF ASSETS AND LIABILITIES

PARTICULARS	(Rs. in Lacs)		
	As At September 30, 2010 (Audited)	As At September 30, 2009 (Audited)	As At March 31, 2010 (Audited)
I. SOURCES OF FUNDS			
1. Shareholders' Funds:			
1. Capital	1,141.98	1,056.71	1,141.98
2. Preferential Warrant Money	14.47	37.49	14.47
3. Reserve and Surplus	11,193.74	9,879.78	10,481.20
2. Loan Funds:			
Secured Loan	11,081.20	7,905.63	9,797.76
3. Deferred Tax Liability (Net)	1,010.52	992.85	982.52
Total	24,441.91	19,872.46	22,417.93
II. APPLICATION OF FUNDS			
1. Fixed Assets (Net)	12,942.40	10,865.27	12,089.23
2. Investments	480.34	477.34	480.34
3. Current Assets, Loans and Advances			
(a) Inventories	10,183.39	6,469.52	8,826.82
(b) Sundry Debtors	8,068.76	7,099.88	6,771.89
(c) Cash and Bank Balances	1,580.85	1,352.99	1,739.10
(d) Other Current Assets	1,036.95	760.63	835.04
(e) Loans and Advances	1,101.92	944.83	829.55
Less: Current Liabilities and Provisions			
(a) Liabilities	10,566.25	7,838.51	8,719.78
(b) Provisions	386.45	259.49	434.26
Net Current Assets	11,019.17	8,529.85	9,848.36
Total	24,441.91	19,872.46	22,417.93

For and on behalf of the BOARD

Chairman and Managing Director

Date- 13.11.2010
Place- Unnao