

## VICEROY HOTELS LIMITED

Regd. Office: 1-3-1036/3/1, Lower Tank Bund Road, Gandhinagar, Hyderabad - 500 080

## STAND ALONE UN-AUDITED FINANCIAL RESULTS FOR THE 2ND QUARTER ENDED 30TH SEPTEMBER, 2010

S.No.	UNAUDITED (REVIEWED)				YEAR ENDED 31-Mar-10
	QUARTER ENDED 30-Sep-10	30-Sep-09	30-Sep-10	30-Sep-09	
1	1,677.16	1,110.16	3,211.93	2,605.75	5,665.34
2	100.62	97.39	195.99	194.54	386.37
3					369.12
4	1,777.78	1,407.55	3,407.92	2,800.79	6,420.83
	156.37	170.99	322.75	326.34	668.21
	301.16	350.52	569.89	613.55	1,363.85
	110.98	106.35	213.83	211.46	468.89
	376.13	209.71	708.11	546.41	1,157.43
	833.14	569.98	1,593.34	1,102.56	2,762.45
	570.72	365.13	1,106.94	726.58	1,752.06
	324.98	268.42	649.97	536.85	1,145.56
	(62.66)	(63.57)	(163.57)	(160.87)	(135.17)
	(62.66)	(63.57)	(163.57)	(160.87)	(135.17)
	4,240.52	4,240.52	4,240.52	4,240.52	4,240.52
					20,252.31
	(0.15)	(0.15)	(0.39)	(0.38)	(0.32)
	2,88,02,430	2,88,02,430	2,88,02,430	2,88,02,430	2,88,02,430
	67.92	67.92	67.92	67.92	67.92
	1,03,22,220	57,09,570	1,03,22,220	57,09,570	1,03,63,220
	75.88	41.97	75.88	41.97	76.18
	24.34	13.46	24.34	13.46	24.44
	32,80,574	78,93,224	32,80,574	78,93,224	32,39,574
	24.12	58.03	24.12	58.03	23.82
	7.74	18.61	7.74	18.61	7.64

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**CONSOLIDATED UN-AUDITED FINANCIAL RESULTS FOR THE 2ND QUARTER ENDED 30TH SEPTEMBER, 2010**

S.No.	Particulars	QUARTER ENDED		HALF-YEAR ENDED		YEAR ENDED	
		30-Sep-10	30-Sep-09	30-Sep-10	30-Sep-09		31-Mar-10
		UNAUDITED (REVIEWED)					
		(AMOUNT IN LAKHS)					
1	Sales / Income from Operations	2,519.90	2,097.24	4,905.63	4,257.98	8,791.85	
2	Other Income	142.66	147.36	290.64	298.89	600.97	
3	Key Money					369.12	
	<b>SUB-TOTAL</b>	<b>2,662.56</b>	<b>2,244.60</b>	<b>5,196.27</b>	<b>4,556.87</b>	<b>9,761.94</b>	
4	Total Expenditure						
	- Consumables & Materials	468.07	449.96	936.98	935.56	1,843.13	
	- Staff Cost	459.66	521.64	878.71	937.61	1,995.53	
	- Heat, Light & Power	157.14	142.82	301.59	297.89	632.49	
	- Other Expenses	542.55	379.73	1,059.71	899.29	1,904.28	
	Gross Operating Profit	1,035.14	750.95	2,019.28	1,486.52	3,386.51	
5	Interest	599.46	409.07	1,168.90	809.07	1,942.30	
6	Depreciation	359.78	303.41	719.56	605.98	1,283.45	
7	Profit (+) / Loss (-) before tax (1+2-3-4-5)	75.90	38.47	130.82	71.47	160.76	
8	Provision for Taxation	18.98	12.50	43.56	34.59	47.69	
9	Net Profit (+) / Loss (-) (6-7)	56.95	25.97	87.26	36.88	113.07	
10	Paid up Equity Share Capital (Face value of Rs. 10/- each)	4,240.52	4,240.52	4,240.52	4,240.52	4,240.52	
11	Reserves excluding revaluation reserves					20,252.31	
12	Basic and Diluted EPS for the period for the year to date and for the previous year (not to be annualised)						
	- Basic EPS	0.13	0.06	0.21	0.09	0.27	
13	Public Shareholding						
	Number of Shares	2,88,02,430	2,88,07,430	2,88,02,430	2,88,02,430	2,88,02,430	
	Percentage Shareholding	67.92	67.92	67.92	67.92	67.92	
14	Promoters and Promoter Group Shareholding						
a)	Pledged/Encumbered						
	Number of Shares	1,03,22,220	57,09,570	1,03,22,220	57,09,570	1,03,63,220	
	Percentage Shares (as a % of the total shareholding of promoters and promoter group)	75.88	41.97	75.88	41.97	76.18	
	Percentage Shares (as a % of the total share capital)	24.34	13.46	24.34	13.46	24.44	
b)	Non-Encumbered						
	Number of Shares	32,80,574	78,93,224	32,80,574	78,93,224	32,39,574	
	Percentage Shares (as a % of the total shareholding of promoters and promoter group)	24.12	58.03	24.12	58.03	23.82	
	Percentage Shares (as a % of the total share capital)	7.74	18.61	7.74	18.61	7.64	

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## Notes:

- 1 The above Un-Audited Results were reviewed by the Audit Committee on 12-11-2010 and approved by the Board of Directors on 13-11-2010
- 2 Figures have been re-grouped wherever necessary.
- 3 Hoteliering business is the company's only business segment. Hence disclosure of segment wise information is not applicable.
- 4 The above results were Limited Reviewed by the Statutory Auditors in terms of Listing agreement entered with stock Exchanges
- 5 Status of the Investor complaints for the quarter ended 30th September, 2010.
 

Complaints pending at the beginning of the quarter	Nil
Complaints received during the quarter	3
Complaints disposed off during the quarter	3
Complaints un-resolved at the end of quarter	Nil
- 6 The Consolidated Financial Results include the results subsidiary companies i.e. M/s.Cafe D'Lake Pvt Ltd, which operates Restaurants viz Minerva Coffeeshop and Blue Fox Bar & Restaurants at Hyderabad and Vijaywada and also M/s.Crustium Products Pvt Ltd, which operates "BreakTalk" outlets at Mumbai, Bangalore, Gurgaon and Hyderabad.

Place HYDERABAD

Date :13th November, 2010

VICEROY  
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LTD  
for VICEROY HOTELS LIMITED

P. PRAGHAKAR REDDY  
CHAIRMAN & MANAGING DIRECTOR