



Alkyl Amines Chemicals Limited

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Unaudited Financial Results

For the Quarter ended on December 31, 2009

		(Rs. in Lakhs)				
	Particulars	Quarter ended December 31, 2009	Quarter ended December 31, 2008	Nine months ended December 31, 2009	Nine months ended December 31, 2008	Year ended March 31, 2009 (Audited)
1.	a. Gross Sales/Income from Operations	5,682	4,515	16,898	16,848	21,731
	Less : Excise Duty on Sales	313	335	930	1,324	1,571
	Net Sales/Income from Operations	5,369	4,180	15,968	15,524	20,160
	b. Other Operating Income	93	131	218	305	506
	Total Income	5,462	4,311	16,186	15,829	20,666
2.	Expenditure					
	a. (Increase)/decrease in stock in trade and work in progress	633	88	959	(248)	(480)
	b. Consumption of Raw Materials	2,437	2,834	7,631	9,134	11,348
	c. Purchase of traded goods	-	-	-	-	-
	d. Employees Cost	231	210	781	742	891
	e. Depreciation	222	181	649	537	697
	f. Other Expenditure	1,307	1,550	4,155	4,443	6,259
	Total Expenditure	4,830	4,863	14,175	14,608	18,715
3.	Profit from Operations before Other Income, Interest and Prior Period Items (1-2)	632	(552)	2,011	1,221	1,951
4.	Other Income	6	5	35	28	43
5.	Profit before Interest and Prior Period items (3+4)	638	(547)	2,046	1,249	1,994
6.	Interest	278	297	931	855	1,172
7.	Profit after Interest but before Prior Period items (5-6)	360	(844)	1,115	394	822
8.	Add/(Less): Prior Period items	11	0	(75)	(61)	(149)
9.	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	371	(844)	1,040	333	673
10.	a. Current Tax	129	(263)	397	129	102
	b. Income Tax in respect of Earlier Years	9	-	9	-	-
	c. Deferred Tax	(8)	29	(30)	54	170
11.	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	241	(610)	664	150	401
12.	Extraordinary Item (net of tax expense)	-	-	-	-	-
13.	Net Profit(+) / Loss(-) for the period (11-12)	241	(610)	664	150	401
14.	Paid-up equity share capital (Face Value of Rs.10 per share)	1,020	1,020	1,020	1,020	1,020
15.	Reserve excluding Revaluation Reserves	-	-	-	-	5,296
16.	Earnings Per Share (EPS)					
	a. Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.37	(5.98)	6.51	1.47	3.93
	b. Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.37	(5.98)	6.51	1.47	3.93
17.	Public Shareholding					
	- Number of Shares	2,631,802	2,721,646	2,631,802	2,721,646	2,721,646
	- Percentage of shareholding	25.81%	26.69%	25.81%	26.69%	26.69%



	Particulars	Quarter ended December 31, 2009	Quarter ended December 31, 2008	Nine months ended December 31, 2009	Nine months ended December 31, 2008	Year ended March 31, 2009 (Audited)
18.	Promoters and promoter group Shareholding**					
	a. Pledged/Encumbered					
	- Number of shares					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of shares (as a % of the total share capital of the company)					
	b. Non-Encumbered					
	- Number of shares	7,566,394	7,476,550	7,566,394	7,476,550	7,476,550
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	74.19%	73.31%	74.19%	73.31%	73.31%

Notes :

- The above results have been subjected to limited review by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board Directors at its meeting held on January 27, 2010.
- Based on the Exposure Draft of the Guidance Note on "Accounting for Self-Generated Certified Emission Reduction (CER)" issued by the Institute of Chartered Accountants of India, Carbon Credit for (a) 4950 CERs for Rs. 39.96 lakhs and (b) 12,600 CERs for Rs. 101.71 lakhs (at the rate of 12.15 Euros per CER) has not been recognised as income for the current quarter and nine months ended, respectively. However, the carbon credit of Rs. 421.71 lakhs which has already been recognised upto March 31, 2009 is continued to be reflected as an asset.
- The Company is engaged in only one business segment, i.e. "Speciality Chemicals".
- Information on investor complaints for the quarter ended December 31, 2009:
Opening balance : NIL Received : One
Resolved : One Closing Balance : Nil
- Sales Tax, which was hitherto being disclosed only in Balance Sheet (as recoverable and payable), is now included in the figure of Net Sales and also included in the Other Expenditure.
- Figures for the previous periods have been regrouped, wherever necessary.

For ALKYL AMINES CHEMICALS LIMITED


YOGESH M. KOTHARI
CHAIRMAN & MANAGING DIRECTOR

Place : Mumbai
Dated : January 27, 2010