

**KEERTHI INDUSTRIES LIMITED**Regd. Office: Milacheruvu Village, & Mandal,  
Nalgonda Dist. A.P. Pin: 508246**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS ENDED 31 ST DECEMBER 2009**

Particulars	(Rs. in Lakhs)				
	3 months ended 31.12.2009 (Unaudited)	Corresponding 3 months ended in the previous year 31.12.2008 (Unaudited)	Year to Date figures for current period ended 01.04.2009 to 31.12.2009 (Unaudited)	Year to Date figures for previous period ended 01.04.2008 to 31.12.2008 (Unaudited)	Previous accounting year ended 31.03.2009 (9 months) (Audited)
1. a. Net Sales/Income from Operations b. Other Operating Income Total (a+b)	1215.04	2013.98	4745.11	5898.40	5900.30
2. Expenditure					
a. (Increase)/Decrease in stock in trade and work in progress	(116.23)	29.98	(497.52)	91.10	37.12
b. Consumption of raw materials	175.08	186.74	581.41	448.10	507.12
c. Employees cost	115.76	76.34	283.17	227.18	244.55
d. Depreciation	50.65	44.00	154.39	189.65	155.92
e. Power & Fuel	713.97	845.90	2180.09	2189.90	2189.72
f. Other Expenditure	253.30	348.58	768.18	1001.13	1208.55
Total	1182.80	1811.54	3447.72	4118.14	4336.28
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	22.54	502.44	1297.39	1784.26	1562.02
4. Other Income	8.66	14.12	23.19	78.17	40.95
5. Profit before Interest & Exceptional Items (3+4)	31.20	516.56	1320.58	1862.43	1602.97
6. Interest	8.30	4.98	20.20	17.94	23.16
7. Profit after Interest but before Exceptional Items (5-6)	22.90	511.58	1300.38	1844.49	1579.21
8. Exceptional items					
9. Profit (+) Loss (-) from Ordinary Activities before tax (7+8)	22.90	511.58	1300.38	1844.49	1579.21
10. Tax expense					
- Current	18.03	226.34	475.71	657.51	544.35
- Deferred Tax	(10.97)	(40.39)	(27.13)	32.97	10.40
- Fringe Benefit Tax	0.00	0.73	0.00	2.99	2.83
11. Net profit (+) Loss (-) from Ordinary Activities after tax (9-10)	14.94	324.90	851.80	1162.62	1021.93
12. Extraordinary items (net of tax expenses)					
13. Net Profit(+)/ Loss(-) for the period (11-12)	14.94	324.90	851.80	1162.62	1021.93
14. Paid-up equity share capital (Face value of RS.10/- each)	979.51	979.51	979.51	979.51	979.51
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					3420.67
16. a) Earnings per share-Basic and diluted EPS before Extraordinary items (not annualised) Rs.	0.13	2.75	7.22	9.77	8.86
b) Earnings per share-Basic and diluted EPS after Extraordinary items (not annualised) Rs.	0.13	2.75	7.22	9.77	8.86
17. Public shareholding					
- Number of shares	1776964	1776964	1776964	1776964	1776964
- Percentage of shareholding	18.14	18.14	18.14	18.14	18.14
18. Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
- Number of shares	0.00	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the company)					
b) Non-encumbered					
- Number of shares	80,18,186	80,18,186	80,18,186	80,18,186	80,18,186
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	81.86	81.86	81.86	81.86	81.86

- Notes: 1. The above results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 30 th January 2010. The results were subjected to limited review by the Statutory Auditors.  
2. Investors complaints outstanding at the beginning of the quarter - Nil. Received -2, Resolved -2, Outstanding at the end of the quarter - Nil.  
3. Previous year/period figures have been regrouped wherever necessary to conform to the current period classification.  
4. Deferred Tax liability has been provided on annualised basis.  
5. The expansion of Cement Capacity from 900 TPD to 1900TPD is under implementation.

Place : Hyderabad  
Date : 30.01.2010

For Keerthi Industries Limited

  
(J. TRIVENI)

Managing Director

## SEGMENT-WISE REPORTING UNDER CLAUSE 41 OF THE LISTING AGREEMENT

Particulars	(Rs. in Lakhs)					
	3 months ended 31.12.2009 (Unaudited)	Corresponding 3 months ended in the previous year 31.12.2008 (Unaudited)	Year to Date figures for current period ended 01.04.2009 to 31.12.2009 (Unaudited)	Year to Date figures for previous period ended 01.04.2008 to 31.12.2008 (Unaudited)	Previous accounting year ended 31.03.2009 (9 months) (Audited)	
<b>1. Segment Revenue (Net Sales/ Income from operations)</b>						
(a) Cement	1192.55	1992.99	4654.02	5803.53	5815.39	
(b) Energy	22.49	20.99	91.09	95.87	84.91	
Sub Total	1215.04	2013.98	4745.11	5899.40	5900.30	
Total	1215.04	2013.98	4745.11	5899.40	5900.30	
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00	
Net Sales/Income From Operations	1215.04	2013.98	4745.11	5899.40	5900.30	
<b>2. Segment Results (Profit(+)/Loss(-) before tax and interest )</b>						
(a) Cement	17.31	500.28	1289.31	1815.97	1562.21	
(b) Energy	13.89	16.30	31.27	47.48	40.16	
Total	31.20	516.58	1320.58	1863.43	1602.37	
Less: (i) Interest	8.30	4.98	20.20	17.94	23.18	
(ii) Other Un-allocable Expenditure net off						
(iii) Un-allocable income						
Total Profit Before Tax	22.90	511.58	1300.38	1845.49	1579.21	
<b>3. Capital Employed (Segment assets-Segment Liabilities)</b>						
(a) Cement	5325.72	4183.05	5325.72	4183.05	4467.12	
(b) Wind Power	896.37	931.72	896.37	931.72	903.17	
Total	6222.09	5114.77	6222.09	5114.77	5370.29	

J. Triveni