



Kilitch Drugs (India) Ltd.

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Regd. Off. : C-301/2, M.I.D.C., T.T.C. Industrial Area, Pawane Village, Navi Mumbai - 400 705. Maharashtra

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KILITCH DRUGS (INDIA) LIMITED

Regd. Office. - C-301/2, TTC Industrial Area, MIDC, Pawane, Navi Mumbai - 400705

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st DECEMBER, 2009

(Rs. In Lacs)						
Sr. No	PARTICULARS	Quarter ended 31.12.2009 Unaudited	Quarter ended 31.12.2008 Unaudited	Nine Month ended on 31.12.2009 Unaudited	Nine Month ended on 31.12.2008 Unaudited	Year ended 31.3.2009 Audited
1	Sales & Operating Income (net)	3,202.68	2,786.79	9,261.75	9,918.92	12,901.24
2	Other Income	8.81	24.95	37.61	27.81	16.84
3	Total Expenditure	(171.17)	22.01	(105.37)	52.48	(43.06)
	a) (Increase)/Decrease in Stock-in-Trade & WIP	2,126.42	1,908.37	6,457.00	7,142.77	9,096.10
	b) Consumption of materials	147.77	86.58	331.80	266.78	283.22
	c) Employee Costs	591.13	257.00	708.77	341.81	1,187.42
	d) Other Expenses	45.79	96.36	323.85	282.72	510.39
4	Interest	154.00	145.56	460.00	424.77	613.30
5	Depreciation	317.55	295.86	1,123.31	1,435.40	1,270.71
6	Profit before tax	65.00	30.65	145.00	161.89	156.44
7	Tax Expense	252.55	265.21	978.31	1,273.51	1,114.27
8	Net Profit	1,320.21	1,320.21	1,320.21	1,320.21	1,320.21
9	Paid up Equity share Capital (face value of Rs.10 per share)	-	-	-	-	5,119.40
10	Reserves excluding Revaluation Reserves	-	-	-	-	-
11	Earnings Per Share (EPS)					
	- Basic EPS(Rs.)	1.91	2.01	7.41	9.65	8.44
	- Diluted EPS(Rs.)	1.74	2.01	6.75	9.65	8.44
12	Public Shareholding					
	- Numbers of Shares	4670487	4665587	4670487	4665487	4670487
	- Percentage of Shareholding	35.38	35.34	35.38	35.34	35.38
13	Promoters and Promoter group shareholding					
	a) Pledge Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares as a % of the total shareholding of Promoter and Promoter group	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares as a % of the total share capital of company	N.A.	N.A.	N.A.	N.A.	N.A.
	b) Non-Encumbered					
	- Number of Shares	8531635	8536535	8531635	8536635	8531635
	- Percentage of Shares as a % of the total shareholding of Promoter and Promoter group	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares as a % of the total share capital of company	64.62	64.66	64.62	64.66	64.62

Notes :

- The above results after being reviewed by the Audit Committee, have been approved and taken on record by the Board of Directors at its meeting held on 30.01.2010, and are subject to Limited Review by the Auditors.
- Investors complaints for the quarter (in Nos.) : o/s as on 01.10.09 - NIL; Received during the Qtr. - 6; Resolved during the Qtr. - 6; o/s as on 31.12.09 - NIL
- The prior period figures have been regrouped / reclassified, wherever required.
- The Company has only one Primary Reportable Segment viz. 'Pharmaceuticals'

Place : Mumbai
Date : 30.01.2010

By and on Behalf of the Board
For Kilitch Drugs (India) Ltd.

Mukund P. Mehta
Managing Director

