

KOTHARI PRODUCTS LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2009

(Rs. in Lacs)

Sl. No.	PARTICULARS	QUARTER ENDED		NINE MONTHS ENDED		YEAR ENDED
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
		UNAUDITED		UNAUDITED		AUDITED
01.	a) NET SALES	10400	2518	16593	7907	9654
	b) OTHER OPERATING INCOME	106	237	2687	481	651
	TOTAL	10506	2755	19280	8388	10305
02.	EXPENDITURE					
	a) INCREASE (-) / DECREASE (+) IN STOCK IN TRADE	0	-118	0	140	140
	b) CONSUMPTION OF MATERIALS	0	1527	0	3854	3854
	c) PURCHASES TRADED GOODS	10111	192	15940	926	2602
	d) EMPLOYEES COST	26	61	71	264	281
	e) DEPRECIATION	17	29	55	142	160
	f) EXCISE DUTY	0	590	0	1780	1780
	g) OTHER EXPENDITURE	715	413	1054	1144	1269
	b) TOTAL	10869	2694	17120	8250	10086
	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2)	-363	61	2160	138	219
03.	OTHER INCOME	1985	24	2844	894	909
04.	PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS (3+4)	1622	85	5004	1032	1128
05.	INTEREST	7	10	17	15	17
06.	PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6)	1615	75	4987	1017	1111
07.	EXCEPTIONAL ITEMS (INCOME)	0	0	0	0	0
08.	PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)	1615	75	4987	1017	1111
09.	a) TAX EXPENSE - FOR CURRENT YEAR	0	35	900	175	175
	b) TAX EXPENSE - FOR EARLIER YEAR	0	0	0	0	-238
10.	NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	1615	40	4087	842	1174
11.	EXTRA ORDINARY ITEMS	0	0	0	0	0
12.	NET PROFIT FOR THE PERIOD (11+12)	1615	40	4087	842	1174
13.	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE Rs. 10/- EACH)	663	663	663	663	663
14.	RESERVES EXCLUDING REVALUATION RESERVES	-	-	-	-	49420
15.	EARNING PER SHARE (EPS) (Rs.)					
	(A) BASIC AND DILUTED EPS BEFORE EXTRA ORDINARY ITEMS	24.35*	0.61*	61.63*	12.70*	17.70
	(B) BASIC AND DILUTED EPS AFTER EXTRA ORDINARY ITEMS	24.35*	0.61*	61.63*	12.70*	17.70
16.	PUBLIC SHAREHOLDING					
	- NUMBER OF SHARES	1657992	1657992	1657992	1657992	1657992
	- PERCENTAGE OF SHAREHOLDING	25.00%	25.00%	25.00%	25.00%	25.00%
17.	PROMOTERS AND PROMOTER GROUP SHAREHOLDING					
A)	PLEGGED / ENCUMBERED					
	- NUMBER OF SHARES	900000	-	900000	-	900000
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	18.09%	-	18.09%	-	18.09%
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE CAPITAL OF COMPANY)	13.57%	-	13.57%	-	13.57%
B)	NON- ENCUMBERED					
	- NUMBER OF SHARES	4073978	-	4073978	-	4073978
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	81.91%	-	81.91%	-	81.91%
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE CAPITAL OF COMPANY)	61.43%	-	61.43%	-	61.43%

* Not Annualised

REPORTING OF SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED (Rs. In Lacs)


Sl. No.	PARTICULARS	QUARTER ENDED 31.12.2009		NINE MONTHS ENDED 31.12.2009		YEAR ENDED 31.03.2009	
		UNAUDITED	AUDITED	UNAUDITED	AUDITED	UNAUDITED	AUDITED
1.	SEGMENT REVENUE (NET SALES / INCOME)						
	A) SEGMENT- PAN MASALA & GUTKHA	0	2400	0	7129	0	7129
	B) SEGMENT- MINERAL WATER	0	16	0	69	0	69
	C) SEGMENT- TRADING ITEMS	10400	102	16593	709	2456	2456
	D) SEGMENT- REAL ESTATE ETC.	0	0	0	0	0	0
	TOTAL	10400	2518	16593	7907	9654	9654
	LESS: INTER SEGMENT REVENUE	0	0	0	0	0	0
	NET SALES / INCOME FROM OPERATIONS	10400	2518	16593	7907	9654	9654
2.	SEGMENT RESULTS						
	PROFIT (+)/LOSS (-) BEFORE TAX FOR EACH SEGMENT						
	A) SEGMENT- PAN MASALA & GUTKHA	0	296	0	683	0	683
	B) SEGMENT- MINERAL WATER	0	-52	0	-81	0	-81
	C) SEGMENT- TRADING ITEMS	-390	-90	-172	-217	-145	-145
	D) SEGMENT- REAL ESTATE ETC.	2012	-69	5176	647	671	671
	TOTAL	1622	85	5004	1032	1128	1128
	INTEREST EXPENSE	7	10	17	15	17	17
	TOTAL	1615	75	4987	1017	1111	1111
3.	SEGMENT CAPITAL EMPLOYED (ASSETS-LIABILITIES)						
	A) SEGMENT- PAN MASALA & GUTKHA ETC.	0	0	0	0	0	0
	B) SEGMENT- MINERAL WATER ETC.	0	0	0	0	0	0
	C) SEGMENT- TRADING ITEMS	4978	0	4978	0	2017	2017
	D) SEGMENT- REAL ESTATE ETC.	49193	50925	49193	50925	48066	48066
	TOTAL CAPITAL EMPLOYED	54171	50925	54171	50925	50083	50083

NOTES:-

- No investor's complaint was received during the quarter. There was no complaint pending at the beginning or at the end of the quarter.
- Figures for the current periods are not comparable with those of the corresponding periods due to demerger of some divisions w.e.f. 18th November, 2008.
- The aforesaid results for the quarter ended 31.12.2009 are subject to "Limited Review" by the Statutory Auditors of the Company.
- The aforesaid results have been reviewed by the Audit Committee in its meeting held on 30th January, 2010.
- This statement was placed before the Board of Directors of the Company at its meeting held on 30th January, 2010 and approved by it for release.

Place : Kanpur

Date : 30th January, 2010

By order of the Board,

 for KOTHARI PROPERTIES LIMITED,
 (DEEPAK KOTHARI)
 MANAGING DIRECTOR