

M M RUBBER COMPANY LIMITED
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS
ENDED 31.12.2009

Sl No.	PARTICULARS	THREE MONTHS ENDED 31-12-2009	Corresponding Months in the previous year	Year to date Figures for current period 31-12-2009 (9 months)	Year to date figures for previous year 31-12-2008 (9 months)	Previous Accounting year 31-03-2009 (Audited)
[Rupees in Lakhs]						
1	Net Sales	394.85	333.01	1,106.90	1,012.11	1,336.76
2	Other Income	0.10	(0.20)	4.46	0.60	7.04
	Total Income	394.95	332.81	1,111.36	1,012.71	1,343.80
3	Total Expenditure:-					
	a) Increase(+) / decrease(-) in stock in trade	(33.06)	(30.83)	(64.21)	(49.58)	(68.92)
	b) Consumption of raw materials	203.57	171.71	556.68	504.75	658.97
	c) Staff Cost	46.80	40.84	117.39	126.94	137.86
	d) Other Expenditure					
	i) Excise duty	21.24	28.46	62.05	88.28	112.30
	ii) others costs	153.44	87.85	356.35	255.46	398.53
	Total Expenditure	391.99	298.03	1,028.26	925.83	1,238.74
4	Interest	1.04	4.58	3.51	7.79	9.14
5	Depreciation	3.00	3.00	9.00	8.50	11.21
6	Profit(+) / Loss(-) before Tax (1+2-3-4-5)	(1.08)	27.20	70.59	70.59	84.71
7	Provision for Taxation					10.10
8	Net Profit (+) / Loss(-) [6-7]	(1.08)	27.20	70.59	70.59	74.61
9	Paid-up Equity Share capital	99.61	99.61	99.61	99.61	99.61
10	Reserves Excluding revaluation - Reserves (as per balance sheet) of previous accounting year					

- NOTE:
- 1) The Company has been removed from the provisions of SICA.
 - 2) In terms of clause 41 of the Listing agreement, details of investors complaints for the quarter ended 31.12.2009 was Nil
 - 3) The above statement was taken on record by the Board of Directors at their meeting held on 27-01-2010

PLACE: BANGALORE

DATE: 27.01.2010

BY ORDER OF THE BOARD



[ROY MAMMEN]
MANAGING DIRECTOR