

# MULLER & PHIPPS (INDIA) LTD

Regd Office: 221, Unique Industrial Estate, Off Veer Savarkar Marg, Prabhadevi, Mumbai-25

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st DEC 2009

Sr. No.	Particulars	(Rs. in Lacs)				
		Quarter Ended 31.12.2009	Quarter Ended 31.12.2008	Nine Months Ended 31.12.2009	Nine Months Ended 31.12.2008	Year Ended 31.3.2008
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	(a) Net Sales / Income From Operation	371.93	1,125.19	1,062.00	3,313.65	4,229.00
	(b) Other Operating Income	-	13.95	13.66	38.57	60.41
	<b>Total Income (a+b)</b>	<b>371.93</b>	<b>1,139.14</b>	<b>1,075.66</b>	<b>3,352.22</b>	<b>4,289.41</b>
2	Expenditure					
	a. (Increase)/Decrease in stock in trade	40.61	7.27	(0.33)	5.90	169.72
	b. Consumption of Raw Materials	2.99	18.38	12.70	29.69	46.08
	c. Purchase of Traded Goods	231.47	910.23	788.10	2,711.98	3,339.62
	d. Employees cost	62.94	81.06	182.37	238.73	325.72
	e. Depreciation	1.81	3.60	4.91	10.80	13.25
	f. Other Expenditure	92.43	114.78	267.44	336.26	559.55
	g. Total Expenditure (a to f)	432.25	1,135.32	1,275.19	3,333.36	4,453.94
3	Profit / (Loss) from Operations before Other Income, Interest & Exceptional Items (1)-(2)	(60.32)	3.82	(199.53)	18.86	(164.53)
4	Other Income	1.74	6.97	6.49	8.84	17.60
5	Profit / (Loss) before Interest and Exceptional Items (3)+(4)	(58.58)	10.79	(193.04)	27.70	(146.93)
6	Interest	18.7	23.22	54.46	68.31	84.30
7	Exceptional Items	-	-	-	-	246.11
8	Profit/(Loss) from Ordinary Activities before Tax (5)-(6&7)	(77.28)	(12.43)	(247.50)	(40.61)	14.88
9	Tax Expenses					
	a)Fringe Benefit Tax	-	2.00	-	6.00	11.75
	b)Prior Period Tax Adjustment	-	-	-	-	(0.44)
10	Net Profit / (Loss) from Ordinary Activities after Tax (8)-(9)	(77.28)	(14.43)	(247.50)	(46.61)	3.57
11	Extraordinary Items (net of Tax Exps.)	-	-	-	-	-
12	Net Profit / (Loss) for the period (10)-(11)	(77.28)	(14.43)	(247.50)	(46.61)	3.57
13	Paid-up equity share capital (face value Rs. 10/- each fully paid up)	62.50	62.50	62.50	62.50	62.50
14	Reserves excluding Revaluation Reserves					
15	Earning per share in Rs. (not annualised)	(12.36)	(2.31)	(39.60)	(7.46)	0.57
17	Public Shareholding					
	- No. of Shares	302,320.00	302,320.00	302,320.00	302,320.00	302,320.00
	- Percentage of Shareholding	48.37	48.37	48.37	48.37	48.37
18	Promoters and Promoter group					
	a) Pledged / Encumber					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	- Number of Shares	322,680.00	322,680.00	322,680.00	322,680.00	322,680.00
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	51.63	51.63	51.63	51.63	51.63

**NOTES:-**

- 1 The above statement of the unaudited Financial results were taken on record by the Board of Directors at its meeting held on 30th January 2010
- 2 In the Opinion of the Directors segmentwise reporting is not applicable to the Company as there are no segments.
- 3 There are no investor complaints outstanding during the quarter.
- 4 Previous year and corresponding quarter figures have been re-grouped wherever necessary.

For Muller & Phipps (India) Ltd

Place : Mumbai  
Dated: 30-01-2010

Utsav Dhupelia  
Director