

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2009

Sl. No.	PARTICULARS	Three Months Ended				Previous year ended 31/03/2009 (Audited)
		31/12/2009 (Unaudited)	31/12/2008 (Unaudited)	31/12/2009 (Unaudited)	31/12/2008 (Unaudited)	
1.	(a) Net Sales/Income from Operations (b) Other Operating Income	5,181	6,753	15,043	18,224	23,954
2.	Total Income (a) + (b)	5,181	6,753	15,043	18,224	23,954
	Expenditure	(237)	573	562	(359)	(97)
	(a) Decrease/(increase) in stock in trade	2,320	2,806	6,491	9,530	11,672
	(b) Consumption of raw materials	1,315	1,440	3,579	2,983	4,465
	(c) Purchase of traded goods	228	198	642	648	809
	(d) Employees cost	176	158	470	445	594
	(e) Depreciation	307	365	778	1,221	1,461
	(f) Exchange Charges	42	207	28	146	635
	(g) Exchange Fluctuation Loss/(Gain) Net	930	946	2,577	2,569	3,477
	(h) Other expenditure	5,101	6,693	15,127	17,083	23,016
3.	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	80	60	(84)	1,141	938
4.	Other Income	28	21	206	44	62
5.	Profit/(Loss) before Interest and Exceptional Items (3+4)	108	81	122	1,185	1,000
6.	Interest	69	191	232	449	542
7.	Profit/(Loss) after Interest but before Exceptional Items (5-6)	39	(110)	(110)	736	458
8.	Exceptional Items - Provision / Reversal for Losses on Forward Contract to mark to Market basis	1	(343)	(17)	301	18
9.	Profit/(Loss) from Ordinary Activities before tax (7-8)	38	233	(93)	435	440
10.	Tax Expense (Incl. Deferential Tax)	12	82	(29)	352	365
11.	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	26	151	(64)	83	75
12.	Extraordinary Item	-	-	(64)	83	-
13.	Net Profit/(Loss) (11-12)	26	151	(64)	83	75
14.	Paid-up equity share capital (Face Value of Rs. 10/- each)	540	540	540	540	540
15.	Reserve excluding Revaluation Reserves (Face Value of Rs. 10/- each)	0.48	2.80	(1.18)	1.54	1.40
16.	Basic and diluted before Extra Ordinary Items	0.48	2.80	(1.18)	1.54	1.40
17.	Basic and diluted after Extra Ordinary Items	2603694	2603694	2603694	2603694	2603694
18.	Public Shareholding - Number of Shares	48.25	48.25	48.25	48.25	48.25
	Percentage of Shareholding	-	-	-	-	-
	Promoters and Promoter Group Shareholding**	-	-	-	-	-
	Preferred/Dispreferred	-	-	-	-	-
	Number of shares	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	Non-voting shares	-	-	-	-	-
	Number of shares	2792556	2792556	2792556	2792556	2792556
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	Percentage of shares (as a % of the total share capital of the company)	51.75	51.75	51.75	51.75	51.75

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED DECEMBER 31, 2009

Sl. No.	PARTICULARS	Three Months Ended				Previous year ended 31/03/2009 (Audited)
		31/12/2009 (Unaudited)	31/12/2008 (Unaudited)	31/12/2009 (Unaudited)	31/12/2008 (Unaudited)	
1.	SEGMENT REVENUE					
a.	Silk Fabrics/Made-ups	783	800	2,293	2,462	3,223
b.	Industrial Leather Hand Gloves/Made-ups	1,481	2,801	3,807	7,560	9,176
c.	Yarn	2,506	2,470	7,669	6,509	9,410
d.	EOU - Silk Fabrics	411	682	1,274	1,693	2,145
	TOTAL (a+b+c+d)	5,181	6,753	15,043	18,224	23,954
2.	Less: Inter Segment Revenue	-	-	-	-	-
	Net Sales/Income From Operations	5,181	6,753	15,043	18,224	23,954
	Profit/(Loss) before Tax and Interest	(34)	11	(127)	115	80
a.	Silk Fabrics/Made-ups	146	446	283	880	955
b.	Industrial Leather Hand Gloves/Made-ups	31	(44)	81	(85)	(17)
c.	Yarn	(4)	41	(5)	65	83
d.	EOU - Silk Fabrics	69	191	232	449	542
	TOTAL (a+b+c+d)	32	30	93	91	119
	Less: (1) Interest	-	-	-	-	-
	(2) Other un-allocable expenditure net off un-allocable Income	-	-	-	-	-
	Total Profit/(Loss) Before Tax	38	233	(93)	435	440
3.	CAPITAL EMPLOYED (SEGMENT ASSETS - SEGMENT LIABILITIES)					
a.	Silk Fabrics/Made-ups	839	1,643	839	1,643	1,247
b.	Industrial Leather Hand Gloves/Made-ups	1,020	978	1,020	978	816
c.	Yarn	3,666	3,394	3,666	3,394	3,623
d.	EOU - Silk Fabrics	313	3,248	3,485	3,248	3,331
e.	Unallocable	317	317	317	317	390
	TOTAL (a+b+c+d+e)	9,333	9,780	9,333	9,780	9,407

1. The above unaudited financial results were reviewed by the Audit Committee and taken on record by the board of directors in their meeting held on 29th January 2010.
2. The results are subject to Limited Review by the Auditors of the Company.
3. Status of Investors complain for the quarter ended 31st December, 2009.
Pending at the beginning: Received during the Quarter: Disposed off during the Quarter: Lying unreturned at the end of the Quarter: NIL
4. Previous year figures have been rearranged/regrouped whereas considered necessary.

Place: KOLKATA
Date: 29-01-2010

By Order of the Board
CHAIRMAN